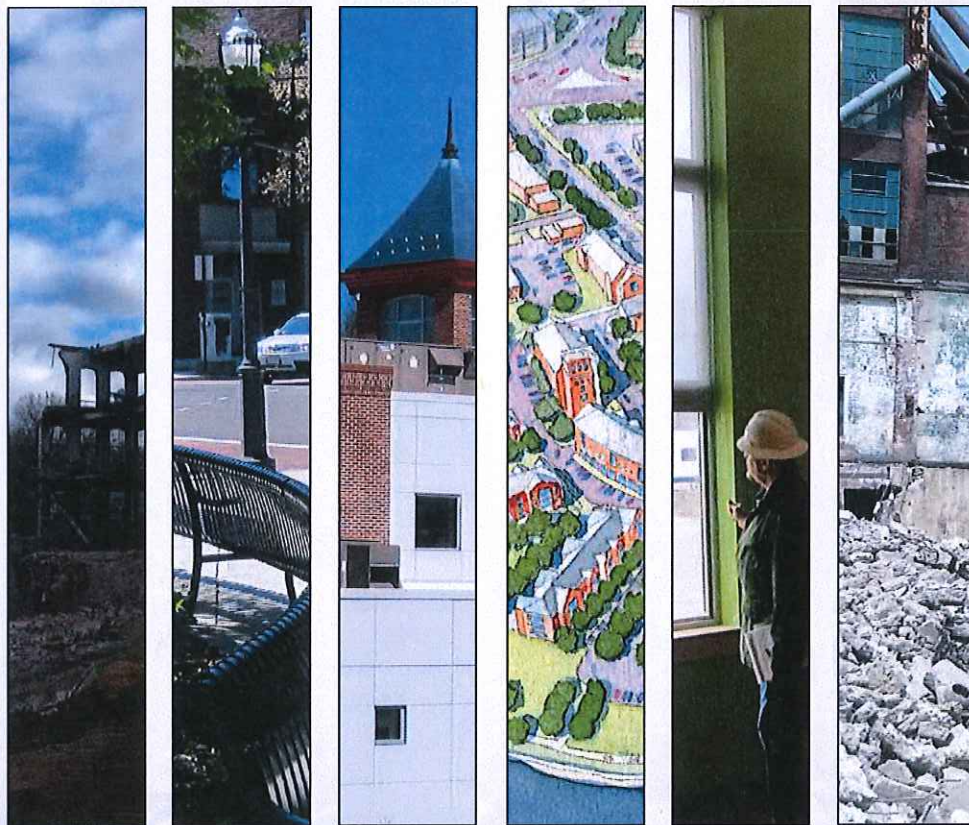


# Consolidated Annual Performance & Evaluation Report

2013-2014



City of Chicopee, Massachusetts

Fourth Program Year CAPER  
Report 2013-2014

City of Chicopee

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## Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### GENERAL

#### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

The purpose of the Consolidated Annual performance and Evaluation Report (CAPER) is to provide an annual evaluative report on the accomplishments and status of the goals and objectives established in Chicopee's 2010-2014 Consolidated Plan. The 2013-2014 CAPER is a one-year assessment and report on how federal Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) were allocated and spent during the year.

During the 2013 - 2014 program year, the City concentrated on its mission to strengthen neighborhoods with projects and activities targeted in Chicopee Center, Willimansett and Chicopee Falls neighborhoods. Efforts included completion of site clearance and remediation activities and substantial progress on the construction of an older adult community center at the former Facemate site in Chicopee Falls. This project is intended to leverage and encourage economic development and private investment in Chicopee Falls. In Willimansett, public improvement projects at the Boy's and Girl's Club were completed, a private foundation grant was secured to improve playground equipment at Nash Field and the City advanced plans for a 2.5 mile recreation path along the Connecticut River. Efforts in Chicopee Center to make it a more vibrant and livable downtown have also continued with a state grant to create a spray park and improve play equipment at the Lucy Wisniewski Park, demolition is underway at the former Lyman Cotton Storage building along the canal on Front Street, and the City has advanced environmental testing and cleanup at 3 sites in the downtown. These types of improvements were identified in the Consolidated Plan as paramount to the viability of these neighborhoods.

Key accomplishments in the 2013 - 2014 program year include:

- Implementing the redevelopment vision for the former Facemate site.
- Continue efforts of working with Michelin North America to understand their response actions, as well as to identify funding to continue with site clearance activities.



- Made substantial progress on the construct of a new Older Adult Community Center.
- Continued environmental testing, remediation and site clearance activities on the former Facemate site to support a new Older Adult Community Center and other redevelopment.
- Started demolition of 3 buildings at the Uniroyal site utilizing three EPA cleanup grants secured in FFY 2012 years.
- Performed hazardous Materials survey and advanced abatement specifications for the Uniroyal Administration Building with FFY 2013 EPA cleanup Grant funds.
- Secured 2 additional EPA Cleanup Grants for environmental cleanup on the former Uniroyal and Facemate properties
- Continued progress on the Chicopee Center revitalization plan with new sidewalk improvements and parking lot at market Square.
- Completed playscape and other improvements at Dana Park.
- Moved forward on implementation of the EPA Brownfields Area Wide Plan for West End of Chicopee Center. Focused on the creation of a linear park along the canal in front of the Cabotville Mill with the start of demolition of an industrial building along the canal.
- Performed Environmental Assessment work on properties in Chicopee Center utilizing an EPA Assessment Grant.
- Assisted the Chicopee Neighborhood Development Corp. (CNDC) to complete one and advance 2 construction/reconstruction projects of foreclosed or substandard properties as HOME funded projects to be sold to income eligible homebuyers upon completion.
- Worked with the CNDC to assisted 26 homebuyers to acquire their first home.
- Provided through the CNDC, first time homebuyer training for 265 households.
- Hallkeen LLC made substantial progress on the construction of a Low Income Housing Tax Credit project to substantially rehabilitate 40 units and create 46 new units of workforce housing at the Ames Privilege in Chicopee Center.
- Provided direct assistance to over 1,556 low and moderate income individuals and families through 11 different Public Services Programs.
- Progressed on the design of a proposed Chicopee River walk and bikeway between Chicopee Center and Chicopee falls.
- Progressed on the design of a proposed Connecticut River walk and bikeway within the Willimansett neighborhood.
- Secured Attorney General's Distressed Properties Identification and Revitalization Grant program to foster revitalization and reoccupation of distressed homes in target neighborhoods by working with foreclosing institutions to remedy code violations and auction or transfer foreclosed property inventory.

The City continues to upgrade its public facilities and infrastructure in support of its goals to improve the physical condition of its neighborhoods and to concentrate redevelopment efforts in the downtown riverfront areas.

## General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

**Response:**

During the 13-14 program year the City made progress on many objectives outlined in its Consolidated Plan. The strategic goal of the plan called for the revitalization and stabilization of neighborhoods through efforts to maintain and improve the quality, availability and affordability of the housing stock; encourage sustainable home ownership; improve the livability and attractiveness of neighborhoods; creation and retention of job opportunities; continue to assemble resources to undertake clearance and redevelopment activities at RiverMills; and returning Chicopee Center to a vibrant livable downtown. The programs and projects carried out during the reporting period support the Consolidated Plan objectives.

Accomplishments at RiverMills (former Uniroyal and Facemate sites) include moving forward on the defined redevelopment vision for the site. Classified as a BST (Brownfield Strategic Team) site, the State recognizes the significance of the site and incorporated access and assistance from state and federal agencies to minimize the barriers to redevelopment. Selected as the preferred location for Chicopee's new Older Adult Community Center (OACC), Substantial progress was made on environmental remediation activities and construction of the new senior center. Michelin North America (MNA) continues its response actions at the former Uniroyal site. The City has been successful with grant applications, receiving 6 EPA Cleanup grants totaling \$1.2 million for RiverMills since 2012. MassDevelopment, the State of Massachusetts Massworks Program and the EPA have provided significant resources to advance the project during the reporting period.

Additional accomplishments include:

- Advancement on rehabilitation or reconstruction of 2 foreclosed or distressed residential properties to be sold to qualified home buyers upon completion of construction by CHDO. (Expended \$69,108 HOME)
- Completed construction of a new single family home and sold to income eligible first time home buyer by CHDO. (Expended \$43,417)
- Completed a portion of Phase II work on Chicopee Center Streetscape Improvements identified as a priority by the Chicopee Center Revitalization Plan created in the 2008-2009 Program year. (Expenditures \$51,512)
- Continued environmental site cleanup efforts at Market Square to ensure the health and safety of tenants at the neighboring property. (Expended \$38,063)
- Completed construction of a parking lot at Market Square. (Expended \$0)
- Provision of public services to support self-sufficiency and increase opportunities for low and moderate income families. (Expended \$152,197)
- Assisted 26 first time homebuyers to acquire a home in Chicopee. (Expended \$130,000)
- Completed playscape and other improvements at Dana Park. (Expended \$114,500)



- Made substantial progress on construction of a new Older Adult Community Center. (Expended \$7,747,051)
  - Progressed on environmental site remediation at RiverMills. (Expended \$1,688,078)
  - Advanced construction on 86 Units of a Low Income Housing Tax Credit project to substantially rehabilitate 40 units and create 46 new units of workforce housing at the Ames Privilege in Chicopee Center. (Expended \$553,194.93)
  - A project was also initiated that will provide 43 units of affordable supportive housing for veterans in a former historic school which the City made available for redevelopment. (Expended \$0 HOME)
  - Completed clearance activities at RiverMills former Facemate site. (Expended \$130,000)
  - Made payment on the 108 loan for OACC. (Expended \$361,163)
  - Continued to monitor response actions by Michelin North America (MNA) at the Uniroyal site.
  - Began asbestos and hazardous materials abatement and demolition of Uniroyal buildings 43, 33 and 7 using the 3 EPA grants awarded in FFY 2012 (expended \$232,651 EPA)
  - Began the hazardous materials survey of the Uniroyal Administration building and development of abatement specifications to move abatement and cleanup project forward. (expended \$0 EPA)
2. Describe the manner in which the recipient would change its program as a result of its experiences.

**Response:**

One program year continues to be too short a time for design and implementation of substantial public facilities and infrastructure projects. The design and implementation process for many projects is more than a year, especially when grant award letters are delayed to the end of the first quarter of the program year. The City will continue to encourage applications for projects that are designed and or "shovel ready" or may request that projects be done in a phased approach over several program years allowing time for planning, design and procurement of services in one program year and construction the year following. This process will inevitably lead to more open projects for longer periods of time in the IDIS system.

The plan to repay the 108 loan using the annual CDBG allocation has diminished the ability to do large scale projects in target neighborhoods. The reduction in allocation over the past several years has had an impact on the number and type of projects that can be undertaken.

3. Affirmatively Furthering Fair Housing:
- a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

**Response:**

Within its Analysis of Impediments, the City identified education, living wages, and language as barriers. Through the City's public service providers, the City provided adult education, financial literacy, and English language classes. In the 2013-2014 program year, the City continued funding a housing counseling program operated by the Chicopee Neighborhood Development Corporation. The

program counseled homebuyers, homeowners and is available to households at risk of foreclosure. Outreach was done to target elders, a subpopulation identified as at high risk in our Analysis to Impediments.

The Director continues his work with the Pioneer Valley Planning Commission (PVPC) on the implementation of a regional housing plan. The plan intent is to identify opportunities for fair housing, regional equity and sustainable development and to promote affordability and choice for all households. Some of the issues, disparities and deficiencies that will be addressed to develop a sustainable, inclusive region with access to opportunities include:

- The regional imbalance of areas of concentrated poverty and areas of concentrated wealth.
- Lack of diversified housing choices in suburban and rural communities.
- Lack of housing that is affordable to all income ranges throughout the community.
- Need for public transit network to be integrated with housing stock.
- Deficiency of supportive and assisted housing options.
- Issues related to the older, inefficient and often lead containing housing stock.

Choice is fundamental to meeting essential personal needs such as education, employment and other goals. As a region, we may be much more effective at realizing equality of opportunity for our citizenry than as individual communities focused internally.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

**Response:**

The primary obstacle to meeting underserved needs is the prolonged period of higher than usual unemployment coupled with a reduction in resources to meet the priority needs, especially needs of very low income and female headed households. While the issue of resources is out of the city's control, the city has continued to work with its partners and fund public services programs to improve this group's level of self-sufficiency. The City has allocated local funds to support a grant writer who will help to identify and apply for appropriate resources when available.

5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

**Response:**

Public Services activities leverage thousands of dollars of additional resources. In most cases, CDBG funds represent less than 25% of total program costs. Leveraged resources include in kind services, state Health and Human Services funds, private foundations and donations. Housing programs leveraged \$2,314,000 in private mortgage funds, as well as \$57,000 in owner cash equity.



The City completed work funded by a More Jobs Grant from the State of Massachusetts more than a year ago. The grant provided funding in the amount of \$1.245 million specifically for infrastructure improvements on Memorial Drive. The public investment is tied to \$ 25 Million in private investment and is expected to create over 300 jobs when completed. The Third phase of the project is completed at the site, including two new restaurants, both currently operating.

Since 2012 the City has secured \$1.2 million in EPA cleanup grants to advance the cleanup and redevelopment of the RiverMills site. To date those funds have enabled the hazardous building materials abatement and demolition of 3 structures on the Uniroyal site with the planning for cleanup and abatement of one additional building and 2 sites that are incorporated into the project. Match for the EPA grants have come from MassDevelopment Brownfields Priority Grant funds to date.

MassDevelopment's Massachusetts Brownfields Redevelopment Funding continues to be the key funding component for environmental testing and remediation at the RiverMills site. To date, MassDevelopment has provided \$2 million for environmental remediation work on the former Facemate site and has provided an additional \$1.1 million for environmental work at the Uniroyal site. All funding has been used to advance the redevelopment efforts at RiverMills including match for EPA Cleanup grants.

The City has continued to use its EPA Brownfield Assessment Grant to perform hazardous materials assessment work in downtown. The PVPC has also provided petroleum assessment funds to advance assessment work at 2 abandoned gas station sites in Chicopee Center.

Other funding received includes a PARK grant from the State of Massachusetts for Lucy Wisniowski Park improvements, a playground grant from the Snapple / Dr. Pepper group in addition to a CMAQ and HUD Sustainable Communities Grant through the PVPC for Bikeway/walkway project designs.

Match Requirements for HOME are tracked by the consortium and can be found in the City of Holyoke CAPER. The Massachusetts Rental Voucher program is the main source of match and a significant amount of match remains in reserve.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

### **Response:**

The City of Chicopee administered its entitlement programs in accordance with its Citizen Participation Plan, holding public hearings and disseminating information in a timely manner. Notices regarding the publication of the Action Plan, the CAPER and public hearings were printed in the Springfield Republican. In addition, Community Development staff attended community and City Council meetings to discuss projects, offer resources for community initiatives, provide programmatic information, and to continue to identify and evaluate critical needs

in the community. Survey instruments are periodically used as part of the programmatic planning process.

## Citizen Participation

1. Provide a summary of citizen comments.

**Response:**

No comments were received on the Action Plan or this CAPER.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

**Response:**

In Accordance with HUD regulations, the draft CAPER was available to the public for a 15 day review and comment period prior to submission. The Draft CAPER was available at the Office of Community Development and the Planning Department in addition to being posted on the City's website at [www.chicopeema.gov](http://www.chicopeema.gov).

## Available Funding

CDBG Entitlement	\$	1,072,530.00
Prior Year CDBG Carry Over	\$	0
CDBG Program Income	\$	20,568.96
HOME Entitlement	\$	259,789.00
HOME Program Income	\$	37,201.50
TOTAL	\$	1,390,089.46



During the program year, the City expended \$1,678,057 in CDBG, and \$820,818 in HOME funds. Expenditures were made as follows:

**PROGRAM  
EXPENDITURES**

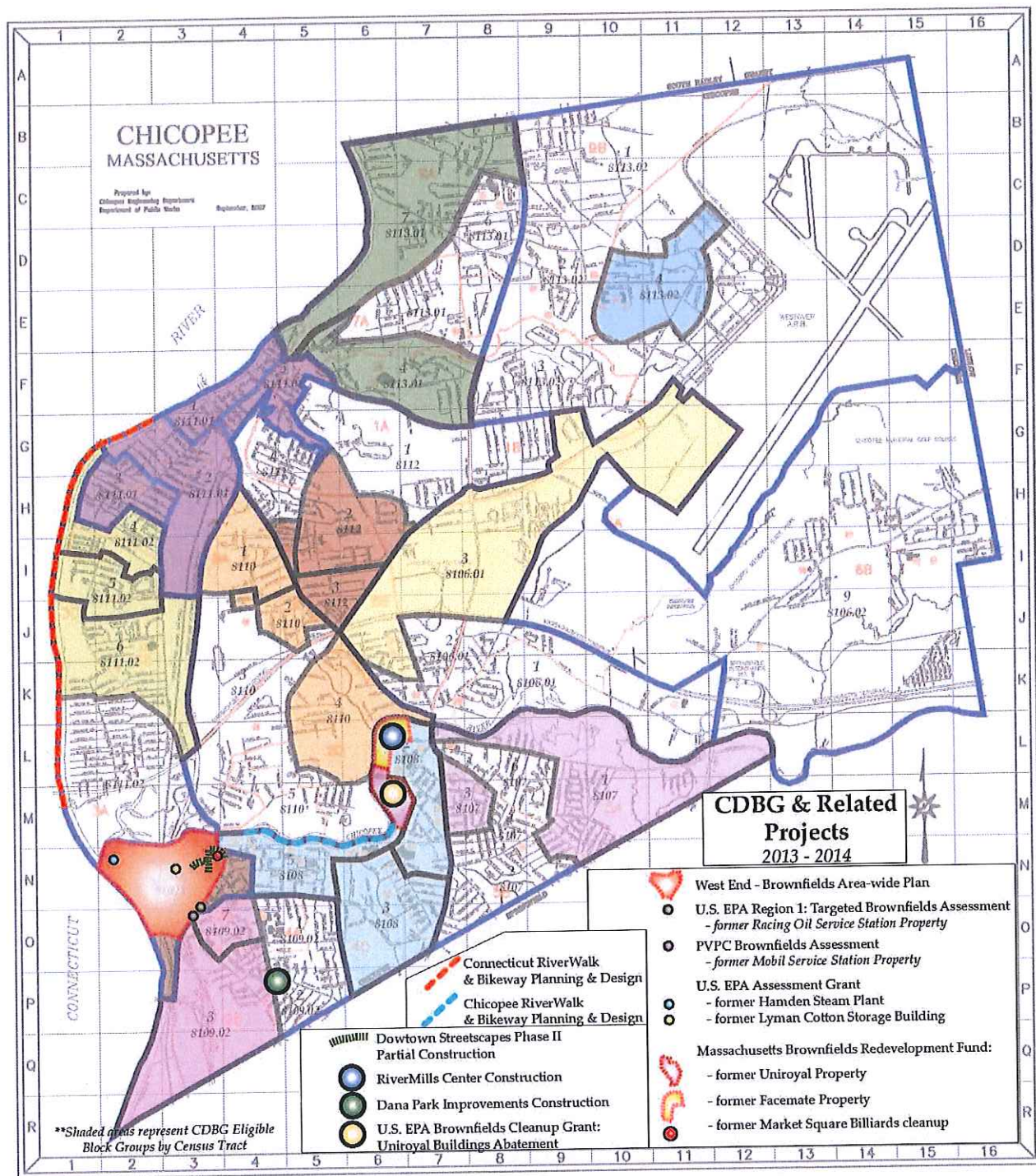
Administration and Planning	\$	165,770.87
Public Services	\$	150,597.94
Public Works, Parks, Facilities	\$	932,315.98
Clearance & Cleanup	\$	39,707.96
Housing, CDBG	\$	28,501.67
Housing, HOME	\$	820,818.00
Economic Development	\$	0.00
108 loan repayment	\$	361,162.50
 TOTAL	 \$	 2,498,874.92

**Other expenditures include:**

Expenditures from 108 Loan funds	\$	2,465,418
Expenditures from City Bond funds	\$	5,268,217
Expenditures from MassDevelopment funds	\$	84,567
Expenditures from MassWorks Program	\$	932,400
Expenditures From AG Distressed Prop. Grant	\$	13,561
Expenditures from EPA Grants	\$	206,947

Senior Center project expenditures from all sources equaled \$9,435,129.

The 13-14 activities map specifies the locations for site-specific activities.





## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

### Response:

Within the 2013-2014 Action Plan, the City proposed to continue to work with private sector, non-profit organizations, and public organizations to further the consolidated plan goals. The strength of the Institutional Structure was identified as positive lines of communication and spirit of collaboration; weaknesses include the inability to control outside forces such as the continued slowdown in the housing market and the economy in general.

During the program year, the continued economic conditions and prolonged period of high unemployment presented enormous challenges for lower income household as well the organizations that provide services. Budget cuts greatly impacted availability of services during a period of reduced charitable giving. Despite this significant challenge, the City took the following actions to overcome gaps and enhance coordination:

- Provision of technical assistance workshops to CDBG vendors
- Progression of activities leading to economic development through contractual relationship with MassDevelopment.
- Requirement that Public Services vendors report partnerships and collaborations.
- Continued work on implementing the downtown redevelopment plan that was devised through the work and dedication of a stake holders group and city residents.
- OCD staff continued to participate in municipal and inter-departmental groups including the Energy Efficiency Committee, Problem Properties Committee, work on parks and urban forest preservation and efforts to establish community gardens.
- Collaborated on grant applications with School Department, Elm's College and many of our Public Services providers to enhance programs and services.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

**Response:**

Public Service subrecipients are required to submit quarterly reports with information on beneficiaries, expenditures, program successes, and challenges. Funds were not released unless progress reports were complete. In addition to the quarterly desktop review, each Public Services provider was monitored on site for compliance with the program. The balance of CDBG projects were monitored through ongoing meetings and communications with the responsible entity as well as onsite progress visits.

HOME project developments were monitored utilizing HUD's recommended checklist. Homebuyer projects are monitored annually to insure Assisted Buyers are in compliance with HOME LOAN Agreements. Rental Projects are monitored for occupancy and rent levels annually. Housing Conditions are done in accordance with HUD regulations.

Continued economic conditions and prolonged period of high unemployment has presented enormous challenges for lower income household as well the organizations that provide services. Budget cuts have greatly impacted availability of resources and services during this period of reduced charitable giving. Despite this significant challenge, CDBG funding represents a small portion of public services dollars available in the community. Specific programs provide housing opportunities, economic development opportunities, adult basic education, job training, life skills, transportation, daycare and opportunities for at risk youth. This work resulted in improved living conditions and quality of life for the residents of Chicopee.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

**Response:**

Housing rehabilitation projects undertaken with HOME or CDBG require lead paint mitigation. The cost of lead abatement has greatly reduced the number and type of rehabilitation activities undertaken.

Actions taken to evaluate and reduce lead hazards included:

- The City provided education on lead-based paint hazards, Mass Lead Laws, and hazard remediation within its First-Time Homebuyer classes.
- Each property assisted with BAP funds was visually inspected for potential lead-based paint hazards.
- HOME-funded properties are required to comply with Mass Lead laws which are more stringent than federal requirements.
- Substantial progress was made on 40 new lead compliant affordable units with a local investment of HOME funds.



- In accordance with Massachusetts lead laws, lead based paint hazard determination is undertaken during all state sanitary inspections in units that house children less than 6 years of age.
- The State of Massachusetts took over the administration and enforcement of the EPA Renovation, Repair and Painting regulations (RRP) in July of 2010. Contractors, property managers and municipal entities that perform work on pre-1978 homes, schools or daycare centers now must be trained on RRP lead-safe practices and register with the state if they disturb more than 6 square feet of painted surface on the interior or 20 square feet of painted surface on the exterior of a qualifying structure.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

#### **Response:**

During the program year, the City continued to implement its housing agenda. The actions taken to foster and maintain affordable housing include:

- Operation of a homebuyer educational program that provided pre-purchase counseling to 265 households.
- Provision of housing counseling and referrals for households at risk of foreclosure and/or homelessness.
- Continuation of a Buyer Assistance Program that assisted 26 first-time homebuyers to obtain homeownership.
- Continued assistance with the Homeless Prevention and Rapid Re-housing programming.
- Supported the construction of a Low Income Tax Credits project to create 40 low income rental units.
- Supported the CNDC to make progress on two distressed residential properties to be reconstructed or renovated and sold to eligible first time homebuyers.
- Continued work with Cabotville Mill owner to convert existing mill into mixed use building with residential units.
- City appropriated funds to incentivize owner occupancy of 3 and 4 family residences.
- Supported valley Opportunity Council application for financing to acquire and make improvements to the Kendall House.
- Supported a project that will provide 43 units of affordable supportive housing for veterans in a former historic school which the City made available for redevelopment.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

**Response:**

In the 2013-2014 Action Plan the City identified its primary housing objectives to be the continuation of its Buyer Assistance Program and furthering its efforts to identify foreclosed and distressed properties for redevelopment. The City was able to achieve both goals.

Comprehensive housing services programs provide services and counseling to 256 individuals or households. The BAP program proposed accomplishment was 20 households. The program assisted 26 households to purchase homes, all of which were low or moderate income. The City continued to provide operational and technical assistance to the only community-based development corporation, the CNDC. Through these efforts the CNDC was able to move forward with the reconstruction or substantial renovation of 3 distressed or foreclosed properties, completing one and selling it to an income eligible family.

Worst case housing needs were addressed through the provision of services provided with State Rapid Rehousing funds administered by Regional Agencies. Chicopee continues to work to insure its affordable housing rental stock is preserved and that additional rental opportunities are created. In the 2013-2014 year, the City will have funded 40 units of affordable family housing as well as initiated a project that will provide 43 units of affordable supportive housing for veterans. The Veterans project is a conversion of a former historic school which the City made available for redevelopment.

Additionally, the City continues to monitor the foreclosure rates and offer referral services to households facing foreclosure. Chicopee has seen a reduction in foreclosures, housing values have stabilized and begun to rise in some instances. Foreclosed properties in poor condition are often acquired by developers who view Chicopee as a stable, entry level market.

Through foreclosure monitoring, properties in need of substantial rehabilitation and not targeted by quality developers were referred to the CNDC. Rather than risk continued blight/abandonment or the flipping to low quality developers, the City funds the CNDC as a certified Community Housing Development Organization (CHDO) to move to acquire and rehabilitate these particular properties.

The Attorney General's Distressed Properties Identification and Revitalization Grant program has fostered revitalization and reoccupation of distressed homes in target neighborhoods by working with foreclosing institutions to remedy code violations and auction or transfer foreclosed property inventory.

## **Public Housing Strategy**



1. Describe actions taken during the last year to improve public housing and resident initiatives.

**Response:**

**Federal Projects:**

The Chicopee Housing Authority continued to improve its housing portfolio and resident services. Upgrades to federal projects include Vent and Waste Pipe replacement at the Canterbury Arms Apartments with a project budget in the amount of \$421,807.00. A bathroom replacement project at Cabot Manor Apartments was initiated during the reporting period. A total of 22 bathrooms will be renovated by November of 2014 at a cost of \$403,040.00. Hallway lighting, hallway carpet, floor replacement, and painting was completed at the Canterbury Arms Apartments for a total cost of \$78,699.00. Installation of hallway ventilation for the Debra Drive units at the Memorial Apartments was completed for the amount of \$18,987.00.

The CHA continues its support for resident programming and services at the Cabot Manor Apartments with the After School Program, Summer Youth Employment Program and the year round Work Experience Program for Young Adults. These employment programs help CHA residents develop job skills and experience for resume and future full time employment. The after school and summer programs encourage our youth to stay in school by providing additional learning tools and activities to help them become successful students. The Community Service Program has resulted in residents performing service in various nonprofit and government agencies throughout the City.

**State Projects:**

The CHA received several special allocations from the Massachusetts Department of Housing and Community Development (DHCD) during the 2013-2014 program year. A High Leverage Asset Preservation Program award was received for the Volpe Apartments in the amount of \$272,000.00. Funding was used to upgrade common hallway lighting, entry doors and for installation of an interior hallway camera system. A window replacement project was also completed at the Volpe Apartments at the cost of \$259,131.00. The CHA also received Accessible Initiative Funds from DHCD in the amount of \$152,778.00 to convert 2 efficiency apartments into a 1 Bedroom accessible unit at the George Robinson Apartments. A Health & Safety Award was also received in the amount of \$41,175.00 for outside lighting improvements at Grocki and Volpe Apartments. Additionally, the CHA was awarded over 1 million dollars from DHCD for a second elevator at Birch Bark Apartments. An award of \$263,300.00 was received by the CHA and work was completed to replace the domestic hot water system at the Senecal Apartments. An additional Sustainability Award in the amount of \$84,772.00 was received for roof replacement at Robinson Apartments.

In addition, the CHA is part of a consortium of housing authorities in Western Mass that applied for and received MassLEAP funding through DHCD. MassLEAP enables CHA's state housing tenants to grow their earned income and assets by building on the efforts of the Federal Family Self Sufficiency Program. MassLEAP is also an initiative to create a support partnership models that create an alliance of housing, education and workforce agencies that support CHA tenants. The alliance is operated with HAP Inc. as the lead agency and also includes the Holyoke Housing Authority, Agawam Housing Authority, and Northampton Housing Authority as consortium members.

CHA staff sit on the board of the Tenant Preservation Project, an agency that assists tenants throughout the Valley avoid eviction through mediation and referral services for mental health and other issues.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

### **Response:**

The City has taken proactive steps to eliminate the barriers to affordable housing by working with mill owners in the downtown to create an opportunity for housing. During the reporting period, the City continued its work with Cabotville Mill ownership to move a mixed use redevelopment effort forward that would create up to 227 housing units. Demographic characteristics along with projected absorption rates and pricing for residential units make conditions favorable to convert mill space into housing.

Hallkeen LLC has progressed with construction on its Low Income Housing tax Credit project to develop 40 additional units at Ames privilege. The City has provided HOME funds for seven units to assist this project in going forward.

The City continues to work with the local banks and the CNDC to provide first time homebuyer education and counseling.

The City continued its commitment of HOME funds to the production of affordable ownership properties as well as to properties that provide accessible housing for hard to serve populations.

The City has provided leadership for the creation and implementation of a regional housing plan developed by the Pioneer Valley Planning Commission. The plan intent is to identify opportunities for fair housing, regional equity and sustainable development and to promote affordability and choice for all households in the region.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments



- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

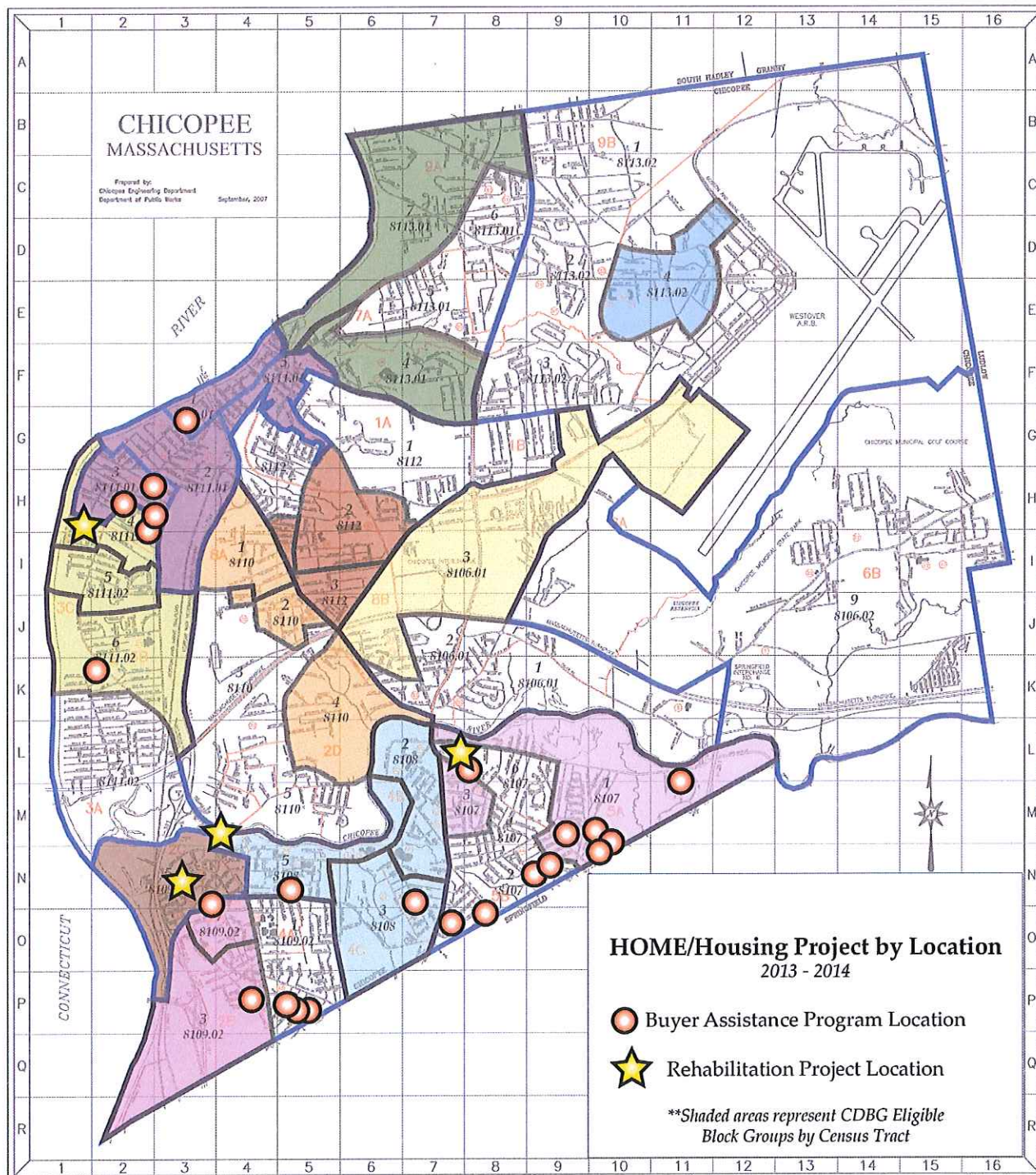
**Response:**

The City was able to meet its housing goals during the 2013-2014 program year. The City proposed and undertook the following:

- GOAL: Continue to build capacity to respond effectively to community housing needs.
- ACTION: Efforts continued to support and build capacity for the CNDC as well as to support VOC to advance housing development activities.
- GOAL: Develop programmatic response to current market conditions.
- ACTION: While Chicopee's foreclosure rate has stabilized, there has been an increase in housing-related issues. The CNDC's scope continues to include information and referrals for housing issues. VOC and HAP Housing through their work around homeless prevention also focused on the prevention of foreclosure leading to homelessness. The City has also begun to use the receivership statute to stabilize troubled or mismanaged rental properties.
- GOAL: To expand equity opportunities for lower income households through homeownership.
- ACTION: In 2013-2014 twenty six lower income first-time homebuyers were assisted.
- GOAL: To improve the quality and availability of housing stock, especially in neighborhoods that contain most of the older housing stock.
- ACTION: The CNDC has made progress on the reconstruction or substantial rehabilitation of three properties, completing one that was sold to an income eligible homebuyers upon completion of construction. Hallkeen Properties has advanced the construction of 40 additional affordable rental units at Ames Privilege, seven of which will be designated HOME units. A project was also initiated that will provide 43 units of affordable supportive housing for veterans in a former historic school which the City made available for redevelopment.
- GOAL: To achieve neighborhood revitalization by addressing blight in selected geographic areas through neighborhood planning and targeting resources.
- ACTION: The City of Chicopee is utilizing Brownfields Assessment funding to define and quantify impediments to redevelopment of abandoned and underutilized properties in Chicopee Center. The City has also used receivership to stabilize a mismanaged rental apartment building. The CNDC is in the process of reconstructing or renovating two distressed properties to be sold to eligible homebuyers after upon completion of construction activities at each property. The City's problem properties task force brings together all of the resources of the city to confront and resolve issues related to troubled or blighted properties. The Attorney General's Distressed Properties Identification and Revitalization Grant program fosters the revitalization and reoccupation of distressed homes in target neighborhoods by working with foreclosing institutions to remedy code violations and auction or transfer foreclosed property inventory.



The 12-13 activities map specifies the locations for site-specific home buyer assistance program (BAP) activities.





HOME match was achieved through the MRVP program, a state funded rental assistance program. The report can be found within Holyoke's HOME report.

The City has responsibility for review and monitoring of its HOME loan portfolio. An outside consultant had initiated the comprehensive review of all HOME files and developed a monitoring tool for compliance based upon HUD guidance. The tool included onsite inspections in accordance with the HOME regulations.

The City required all developer/owners to submit an annual summary of tenant occupancy, income, and rent levels to insure compliance with HOME eligibility and affordability standards. On-site inspections were also conducted and will continue into the fall.

All developers are required to provide an Affirmative Fair Marketing Plan as part of the application process. The marketing efforts are monitored through initial lease-up or sale.

Developers are additionally required to demonstrate outreach to minority and woman-owned businesses. The City reviews procurement efforts to insure such businesses are invited to bid rehabilitation projects. In the past year, half of developer-driven project had the rehabilitation completed by either a minority-owned or woman business enterprise.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

#### **Response:**

Chicopee is part of the Hampden County Continuum of Care, which undertakes homelessness planning and receives federal homelessness grants on behalf of the entire county.

The CoC's outreach capacity is indicated by the progress made over many years in reducing our homeless street population, which was only 35 throughout Hampden County at our most recent point-in-time count. Outreach providers know the region's street population and work actively to engage them in housing solutions. Outreach is conducted throughout Hampden County by Eliot Community Human Services (funded by the PATH program) and Mercy Medical Center's Health Care for the Homeless.

*Emergency shelter and transitional housing.* Our Continuum of Care conducts an annual gaps analysis to guide our priorities for creation of new projects. The gaps analysis indicates that Springfield and Hampden County have sufficient

emergency shelter beds, and this conclusion is supported by the fact that shelter beds were available at the time of our point-in-time count. Similarly, the gaps analysis indicates that our system includes sufficient transitional housing.

*Transition to Permanent Housing.* The Hamden County CoC has focused attention and resources to create permanent supportive housing for both individuals and families, and target these units to the chronically homeless. In the FY13 CoC competition, all Hamden County providers committed to use a Housing First model in all units. The CoC continues to identify resources to create additional permanent supportive housing. Hampden County has several transitional housing programs which plan to convert to permanent supportive housing over the next two years. These are HAP Turning Point in Holyoke, Providence Ministries Loreto House in Holyoke, Samaritan Inn Transitional in Westfield, Annie's House in Springfield, and Safe Havens in Springfield.

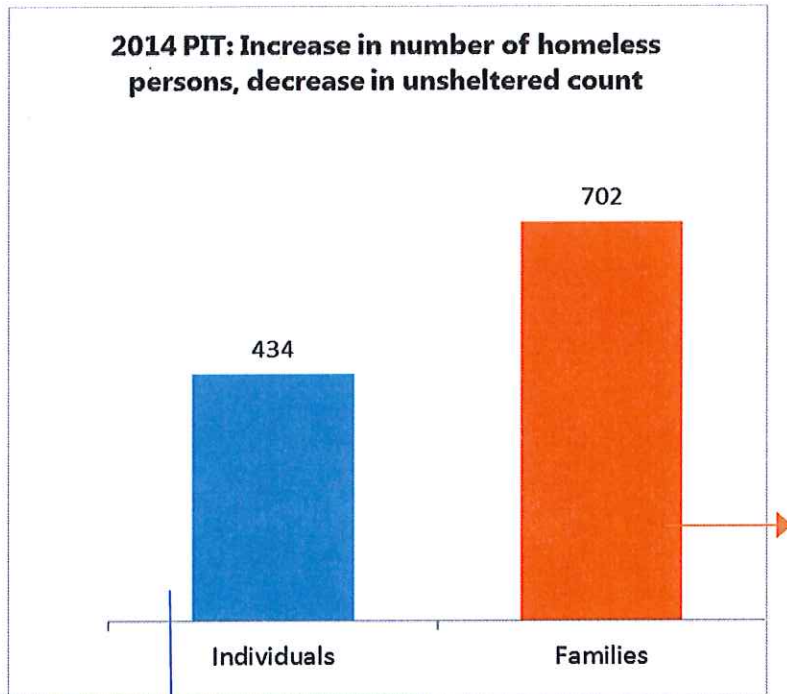
The CoC has created a rapid rehousing system over the past several years, which is effective in quickly moving homeless families and individuals with some sufficient level of income into permanent affordable housing. This system's coverage is limited by available resources. In order to address this, the City of Springfield has allocated a substantial amount of Emergency Solutions Grant funds to rapid rehousing. CoC providers also receive state ESG and other state funds for rapid rehousing. The Hampden County CoC continues to work to improve access to affordable housing, in order to assist homeless households with extremely low incomes to access permanent housing.

*Homelessness prevention.* Homelessness prevention resources are targeted to those who are most at risk of homelessness. The Tenancy Preservation Program (TPP) assists households where behavior health issues are causing eviction, by bringing in the resources to improve the issues leading to lease violations. TPP is funded by the state of Massachusetts, and City of Springfield ESG funds. HAP, Inc. operates the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state. Prevention funding provided financial support to 365 families and individuals in Chicopee to keep them in their homes when falling behind on rent. The CoC participates in regional discharge planning work being done by the Western Massachusetts Network to End Homelessness. This work involves meetings between providers, government representatives, and representatives from various institutional providers involved in potential discharge to homelessness, with the goal of improving referral and resources which lead to discharge into housing.

**Ten-Year Plans to End Homelessness.** The City of Springfield is in its eighth year of implementing its Ten-Year Plan to End Homelessness, "Homes Within Reach," which was released in January 2007. The surrounding communities of Hampden County are in the seventh year of implementing the Pioneer Valley Plan to End Homelessness, "All Roads Lead Home." The plans, which are very similar, address the needs of both chronically homeless and crisis homeless, individuals and families. The plans set forth numerous strategies to achieve eight core goals: 1) permanent supportive housing for the chronic homeless; 2) homelessness prevention; 3) rapid exit from homelessness; 4) employment and training to increase incomes; 5) deeply subsidized housing; 6) improved access to mainstream services; 7) coordination and advocacy with our community, our region, and state and federal governments; and 8) accountability through data collection and analysis.

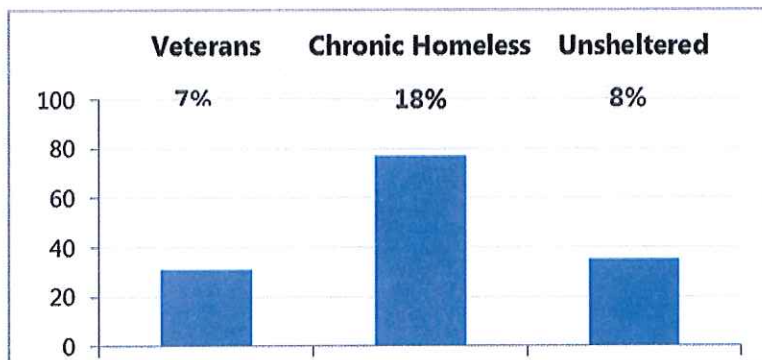
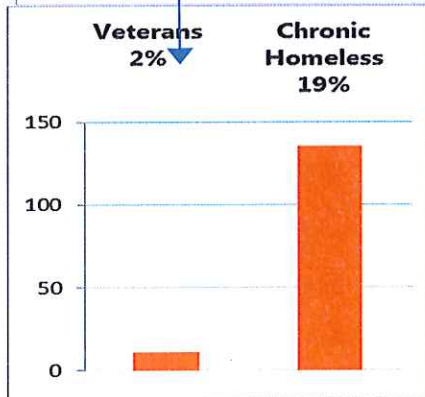


**Point-in-Time Count.** A total of 2690 homeless persons were counted in Hampden County in this year's PIT. Of these persons, 1% were living outside; 89% were staying in emergency shelter; and 8% were living in transitional housing.



**Family homelessness**

660 families were staying in emergency shelter or overflow hotel/motel rooms on the night of the count. No families were living outside.



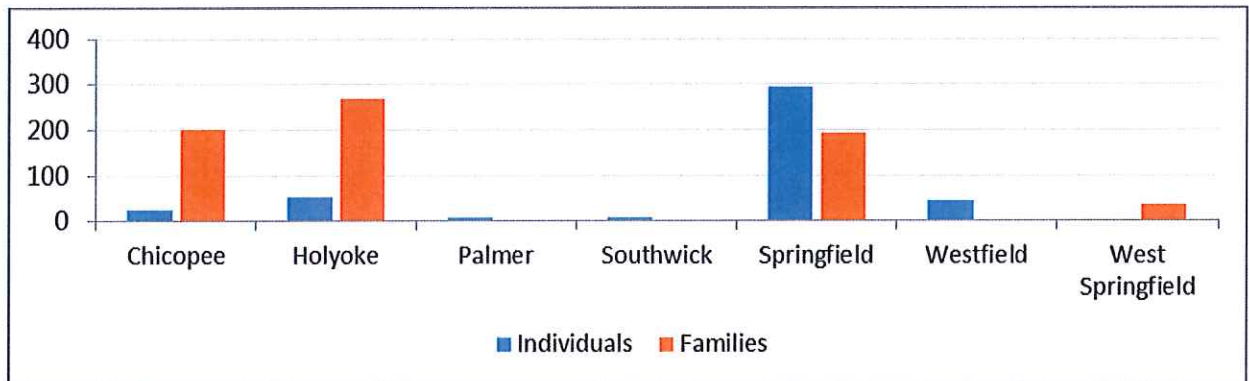
**Individual homelessness**

283 individuals were staying in emergency shelter and 35 were on the street on the night of the count.

**Youth homelessness**

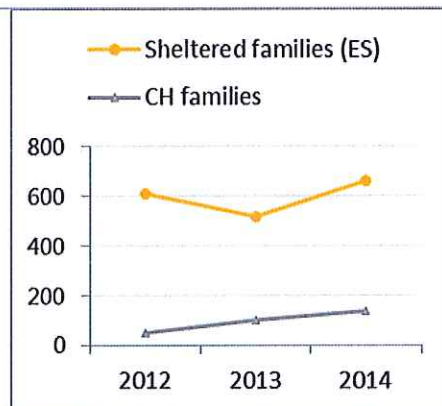
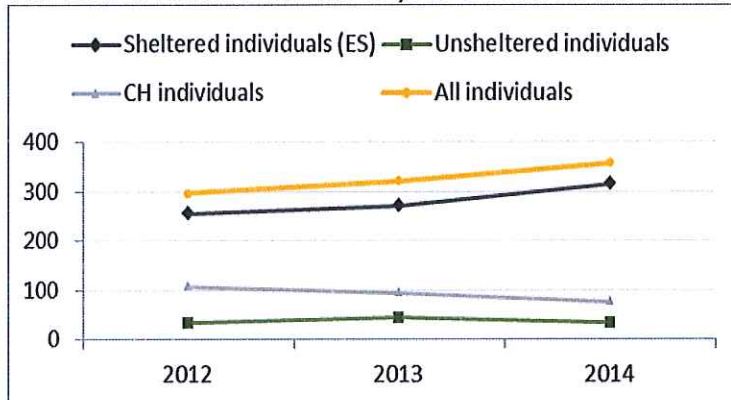
The individuals included 4 youth, under 18, on their own. Two were in shelter and 2 were on the streets.

When the point-in-time count was completed, homeless people were concentrated where the shelter beds and hotel/motels are located, including: individuals in Springfield, and families in Chicopee, Holyoke, Springfield and West Springfield.



Overall, the number of persons who were homeless increased by 27% compared to last year. The increase was driven primarily by a 35% increase in the number of households staying in state-funded motels. For individuals without children, the increase is due to 52 individuals in the family shelter system (pregnant women and, sometimes, their partners); this is the first year that data has identified adults without children in the family shelter system. Rates of chronic homelessness and street homelessness have declined.

The charts below illustrate 3-year trends in the PIT data.





**Homeless Management Information System (HMIS).** The CoC uses Social Solutions' Efforts to Outcomes (ETO) programs for its HMIS, and the City of Springfield is the HMIS Lead. In FY12-13, the CoC provided usable data for the Annual Homeless Assessment Report (AHAR) for the second year in a row. The CoC's HMIS manager has been working with providers to expand the number of entities using HMIS and to improve data quality. In 2014, the City expects to be able to provide usable AHAR data in all categories.

**Leadership: Continuum of Care.** In September of 2013, following an expansion of the CoC's geographic area from Springfield-only to all of Hampden County, the CoC adopted a Governance Charter that established a process for creation of a Board of Directors with geographic representation from throughout the county, and the CoC has a new Board in place. In 2013 and 2014, the CoC, through committees and its Board has established policies and procedures to come into compliance with the CoC 2011 Interim Rule. The CoC Board has regular quarterly meetings, with agendas published in advance on the website of the Western Massachusetts Network to End Homelessness. The CoC conducts its work through the following subcommittees: HMIS and Data; Outcomes and Performance Measurement; Individual Services; Family Services; Homeless Youth; and Veterans.

The Community Action Agency serving the Holyoke-Chicopee service area is the Valley Opportunity Council (VOC) who provided drop-in services, emergency shelter services for families, and referral services funded by the State, ESG family prevention dollars and Community Service Block Grant funds (CSBG).

Much of the agency's outreach and assessment continues to take place in the hotel/motel system funded by the Commonwealth of Massachusetts. Families living in hotels are provided transportation to the Community Action Agency offices where they can be assisted by early education enrollment, WIC, adult education screening, cooking in hotel classes and job placement classes. Homeless services provided in local hotels include a summer lunch program for youth, Youthworks programs and playgroups organized and staffed by the local Headstart program. Homeless children are also enrolled in early childhood education programs that include transportation for the children to the center, allowing parents the time and opportunity to positively change their lives, while providing structure to help prepare the children for kindergarten.

Chicopee continues to absorb a disproportional number of homeless families due to their placement in Chicopee Motels. During the program year the number of homeless families living in area hotels has increased. The City has continued its dialogue with elected and administrative leadership within the relevant Commonwealth agencies to identify more effective solutions to serving these homeless families.

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

**Response:**

Within the 2013-2014 Action Plan, the City proposed a few public service activities designed to increase residential stability for at-risk households. Specifically, the City funded a battered woman's emergency response and service program as well as programs designed to assist elders to remain independently housed. The Valley Opportunity Council also operated an ESG family prevention program on behalf of the Continuum of Care. HAP, Inc. operates the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state.

The prevention funding provided financial support to 365 Chicopee families and individuals to keep them in their homes when falling behind on rent. In addition to financial support, households benefited from other supportive services including money management counseling, emergency assistance, WIC, early education and child care and adult educational opportunities. All of the VOC services are aimed at increasing self-sufficiency and economic stability to help stem the incidence of homelessness.

The city continued its efforts to expand the availability of affordable housing. Of particular focus during the program year was the substantial progress on 40 new affordable units at Ames Privilege and continued efforts to stabilization and recapitalization an existing Single Room Occupancy (SRO) in downtown.

The City continues to evaluate the reuse of surplus buildings as opportunities to expand affordable housing. In the program year, the City received a proposal to convert an old school building into affordable supportive housing for homeless veterans in conjunction with Soldier On.

The January 2014 point-in-time count showed a total of 434 homeless individuals and 702 homeless families living in Hampden County. Of that, 35 individuals were living on the street. Most of the homeless family population has been place in local hotels by the State of Massachusetts.

The State has transformed its response to homelessness with the establishment of its HomeBase Program in August 2011, and with new program regulations in 2012. It is hoped that the program will decreases family homelessness in the upcoming years.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.



- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

**Response:**

The objectives of the Consolidated Plan are to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities that principally benefit low and moderate-income persons. Chicopee has made significant progress on meeting the objective through investments in Chicopee Center, Chicopee Falls and Willimansett.

- Completion of a redevelopment vision for the RiverMills site has assisted the City to assemble the necessary funding to undertake the demolition of the former Facemate Corporation and move forward with the design and construction of an Older Adult Community Center. This initiative rids Chicopee Falls of a blighting factor and lays the ground work for a major redevelopment and economic development initiative in this neighborhood.
- Continued Streetscape Improvements in Chicopee Center advances the priorities established in the Chicopee Center Revitalization Strategy completed in 2009 and the EPA West End Area-Wide Plan completed in 2012.
- Continued investment in Parks help to enhance neighborhoods and provide recreational and educational opportunities for our youth.

CDBG funds were used for acquisition of two additional foreclosed or distressed residential properties to be substantially renovated and sold to eligible homebuyers. Activities also included the provision of housing counseling services to first time homebuyers, households at risk of foreclosure and the elderly.

CDBG funds were primarily targeted at three neighborhoods, Chicopee Falls, Chicopee center and Willimansett. Each neighborhood meets HUD's definition of low-mod eligibility. CDBG public services were also successful in assisting 1,556 individuals and families in need of which 1197 qualified as extremely low income and 140 were reported as low income beneficiaries.

2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

**Response:**

There were no changes in program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

**Response:**

The City pursued numerous resources during the reporting period including an award for two of 3 EPA cleanup grants applied for in the amount of \$400,000 to provide additional cleanup at RiverMills. The City applied for another MassWorks Grant to continue infrastructure improvements at RiverMills. Chicopee Applied for

and received a Distressed Properties Identification and Revitalization grant of \$100,000 from the Massachusetts Attorney General's office. The City supported 2 applications for Low Income Housing Tax Credits and other financing to advance two low income housing projects in Chicopee. Chicopee also teamed with area colleges and nonprofit organizations to apply for a Working Cities Challenge Grant and other funding available through the Federal Reserve Bank of Boston to further educational opportunities for our citizenry.

The City requires an applicant for a determination of consistency to show that a need and activity as claimed by an applicant is consistent with the needs identified within the City's consolidated plan; the geographic location must also be consistent with the plan. The City provided certifications of consistency to all organizations that requested such certification.

The programs and activities described in this document and the actions taken by staff to move the program forward shall serve as sufficient evidence that the Department did not hinder the Consolidated Plan implementation by action or willful inaction during the reporting period.

4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.

**Response:**

All funds expended were used to meet a national objective.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

**Responses:**

No relocation activities were necessary or contemplated during the reporting period.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

**Response:**



No low/moderate job activities were completed.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

**Response:**

For activities carried out that do not qualify as a presumed benefit for limited clientele, providers were required to obtain household income documentation.

8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.

**Response:**

The City does not have individual revolving loan funds, float fund activities, nor benefit from the sale of properties. Of the loan repayments received during the reporting period, \$6,568.96 was from housing rehabilitation activities, \$14,000.00 was received from economic development loans and \$37,201.50 was received from HOME loans.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

**Response:**

No reimbursements were made for disallowed expenditures. No Interest was earned on program income.

10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

**Response:**

See attached spreadsheet for all outstanding loans. No loans were written off during the reporting period. No parcels that were acquired were made available for sale.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

**Response:**

No lump sum agreements were made.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

**Response:**

No housing rehabilitation activities were completed using CDBG funds during the reporting period.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

**Response:**

Not Applicable.

## Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

**Response:**

During the 2013-2014 program year, the City continued to foster a close functional relationship with the recognized Anti-Poverty Agency, the Valley Opportunity Council (VOC). The VOC, as the Community Action Agency, serving



Chicopee, operates an array of programs and services to break the cycle of poverty. The City conducted regular meetings with VOC leadership, assisted in the identification of potential resources available to non-profit agencies, supported VOC efforts to re-engage on housing development activities, and included the agency in a leadership position within key community development efforts.

Consistent with VOC's anti-poverty efforts, the City sought to reduce poverty through equity building programs and educational offerings. The CNDC-operated homebuyers program assisted 26 low income households to immediately build equity through homeownership. Several programs promoted educational advancements for low income households including adult education, a college access program and Career Pathways classes that help individuals understand their likely employment options and get them working towards obtaining employment and increasing earnings. The City of Chicopee in conjunction with area service providers and colleges applied for a Working Cities Challenge Grant and other funding available through the Federal Reserve Bank of Boston to better prepare Chicopee residents for educational advancement at all levels.

HAP, Inc. operates the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state. The prevention funding provided financial support to 365 Chicopee families and individuals to keep them in their homes when falling behind on rent.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

#### **Response:**

The City's specific objectives for the 2013-2014 program year included:

1. Explore opportunities for providing more assistance and service-enriched housing; and
2. To provide funding for essential services that stabilizes at-risk populations.

In response to these objectives, the City committed funding to the programs and projects on the following chart:

Public Services/CDBG funding: \$146,960

Westmass Elder Care	Home Delivered Meals to low-income elders	Program successfully completed serving 65
Council on Aging	Provide Senior companions to alleviate loneliness and assist with	Program successfully completed serving 51

	daily living	
VOC	Provide comprehensive anti-poverty services to Chicopee residents	Program successfully completed serving 116
HAP, Inc.	Provide financial support to keep households in their homes when falling behind on rent.	Program successfully completed serving 365
CNDC	Provide housing counseling to at risk elders regarding reverse mortgages.	Program successfully completed serving 0
Battered Woman Services	Provide emergency response and services to victims of domestic violence	Program successfully completed serving 29 Households

The River Valley Counseling Center (RVCC) Project S.T.A.R. (Support for Teens at Risk), is a teen pregnancy prevention services that provide education and counseling assistance to at risk teenagers living in Chicopee. Additionally, school based services include clinicians that meet with students and families on issues related to behavior in and out of the classroom.

RVCC also has an HIV/AIDS Project to support those affected by AIDS. Services include information, assessment and referral services; bi-lingual/bi-cultural case management for medical and social services; an array of housing services for HIV positive individuals; and membership to a drop-in center that provides a safe environment for HIV positive individuals.

A home modification loan program was sponsored and funded by the Massachusetts Rehabilitation Commission (MRC) and made available through the Community Economic Development Assistance Corporation (CDAC). A local non-profit is administering the program locally with at least one Chicopee resident benefiting from the program to date.

Funding for service enriched housing targeted at homeless veterans was secure by the O'Connell Development Group and Soldier On. Construction of housing is expected to start during the next program year. The CHA also received Accessible Initiative Funds from DHCD in the amount of \$152,778.00 to convert 2 efficiency apartments into a 1 Bedroom accessible unit at the George Robinson Apartments.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:



# Appendix A



## Legal Notices

Legal ads can  
be e-mailed to

thence Southwesterly along said Town Way, Eighty Eight (88) feet more or less, to the Northernly line of said Town Way; thence Southeasterly along the Northernly line of said Town Way, Eighty (80) feet more or less to the point of beginning. Together with a right of way from said Town Way along the Easterly side of land now or formerly of one Fuller, and along the Northeasternly side of said Fuller land to the Shore of Lake George with the right and privilege of one (1) boat only, PARCEL II. Rights to the land in Wales, Hampden County, appurtenant to the land described in Parcel I hereinabove, consisting of and described as follows: a RIGHT OF WAY, in common with others, from Union Road in said Wales over the property known and designated as LAKELAND to the beach at Lake George. Said RIGHT OF WAY is shown and designated on a Plan entitled, "Subdivision of Lakeland in Wales, Mass.", Laura H. Brow owner, dated April 22, 1961, drawn by Theodore P. Drazek, R.L.S., which plan is duly recorded in Hampden County Registry of Deeds in Book of Plans 80, Page 109, on June 2, 1961. TOGETHER with a RIGHT OF WAY for walking purposes only, in common with others, four (4) feet in width, beginning at the northernly side of Lakeshore Drive as bounded and described on said Plan entitled "Subdivision of Lakeland in Wales, Mass." TOGETHER with the right to use the said beach of LAKELAND; for bathing purposes only, in common with others, as bounded and described on aforesaid Plan entitled "Subdivision of Lakeland in Wales, Mass." TOGETHER with the right to the use of a Parking area containing a cement-block hall and the use of said hall, in common with others, as bounded and described on aforesaid plan. Said parcel being subject to a right of way to the grantor, her heirs, and assigns, twenty (20) feet in width, to pass to and from other land of the grantor. The RIGHTS hereby granted shall cease and determine in the event the said real estate to which these rights are appurtenant, is used for the purpose of a club or any other organization, or corporation, or any group of persons other than a family, except by an organization or club formed by a majority of the holders of said RIGHT OF WAYS. The grantor agrees that not more than Two Hundred (200) such RIGHT OF WAYS will be granted and no such RIGHT OF WAY will be granted to anyone who is not the owner of real property in said Wales in the vicinity of Lake George, and it is further covenanted and agreed that any RIGHT OF WAY shall be granted upon the express condition and stipulation that the owner shall join and maintain membership in good standing in Lakeland Beach Club, Inc., grantees

## Brimfield, Wales, Holland, Brookfields &amp; East

Hampden County Registry of Deeds in Book 7142, Page 235.

These premises will be sold and conveyed subject to and with the benefit of all rights, rights of way, restrictions, easements, covenants in City Hall Annex, 274 Front St., 4th Floor, City Council Chambers, Chicopee, MA 01013 for the following:  
Zone Change from Residential A and C to Business A for 1.75 acres of property on Main St., (Assessor Map 174, Parcel 18) for future development. Applicant: William Stetson, 65 Harris St., Granby, MA.  
Modified Definitive Plan for Pride Convenience Store to add redemption center to property. Location: 167 Chicopee St., Applicant: Pride Convenience, Inc., 246 Cottage St., Springfield, MA 01104.  
Information: Chicopee Planning 413-594-1515 (August 21, 28)

Notice of Availability of DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) 7/1/2013-6/30/2014  
AUGUST 21, 2014  
CITY OF CHICOPEE  
OFFICE OF COMMUNITY DEVELOPMENT  
38 CENTER STREET  
CHICOPEE, MA 01013  
The City of Chicopee through its Office of Community Development, has prepared its DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) for program year July 1, 2013-June 30, 2014. The CAPER outlines how Federal Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) formula grant programs were utilized during the prior program year. Copies of the Draft CAPER will be available beginning August 21, 2014 at: "Office of Community Development", 38 Center Street, "Planning Department", City Hall, 274 Front Street 4th Floor, and <http://www.chicopeema.gov>.

Interested parties are invited to submit written comments to Carl Dietz, Director, Office of Community Development, no later than 4:00PM, Sept. 12, 2014, to the above address or to [cdietz@chicopeema.gov](mailto:cdietz@chicopeema.gov). The City of Chicopee is an equal opportunity Employer.

(August 21)

THE COMMONWEALTH OF MASSACHUSETTS  
LAND COURT  
DEPARTMENT OF THE TRIAL COURT  
(SEAL)

2014 MISC. Case No. 485234

## ORDER OF NOTICE

To: Sonia I. Rodriguez and to all persons entitled to the benefit of the Servicemembers Civil Relief Act, 50 U.S.C. App. § 501 et seq.: Matrix Financial Services Corporation claiming to have an interest in a Mortgage covering real property in Chicopee, numbered 229 Bemis Avenue, given by Sonia I. Rodriguez to "MERS" Mortgage Electronic Registration Systems, Inc., a separate corporation that is acting solely as nominee for "Lender", Top Flite Financial, Inc. and its successors and assigns dated March 1, 2013, and recorded in the Hampden County Registry of Deeds in Book 19710, Page 553,

## Chicopee

mentioned property on that basis, then you or your attorney must file a written appearance and answer in this court at Three Pemberton Square, Boston, MA 02108 on or before September 15, 2014 or you will be forever barred on the Southerly side of Franklyn Street at land of one Lindner (formerly of one Moody); and running thence Southerly along land of said Lindner, one hundred eighty-six (186) feet to an iron pin at land now or formerly of one Beebe; thence Westerly along land of said Beebe, sixty-five (65) feet, more or less, to an iron pin at land of one Gour; thence Northerly along land of said Gour, one hundred eighty-five (185) feet and six (6) inches to the said Franklyn Street; thence Easterly along Franklyn Street, sixty-eight (68) feet, more or less, to the point of beginning.

The premises are conveyed subject to and with the benefit of all rights, rights of way, easements, appurtenances, reservations, restrictions, and layouts and takings of record, insofar as they are in force and applicable.

Meaning and intending to mortgage the same premises by deed of Robert D. Wood to Vincent R. Finn and Lisa C. Finn, dated 05/18/1998 and filed with the Hampden County Registry of Deeds at Record Book 10294, Page 385, wherein a more detailed description of the premises is set forth.

The premises are to be sold subject to and with the benefit of all easements, restrictions, building and zoning laws, liens, attorney's fees and costs pursuant to M.G.L.Ch.183A, unpaid taxes, tax titles, water bills, municipal liens and assessments, rights of tenants and parties in possession.

## TERMS OF SALE:

A deposit of FIVE THOUSAND DOLLARS AND 00 CENTS (\$5,000.00) in the form of a certified check or bank treasurer's check will be required to be delivered at or before the time the bid is offered. The successful bidder will be required to execute a Foreclosure Sale Agreement immediately after the close of the bidding. The balance of the purchase price shall be paid within thirty (30) days from the sale date in the form of a certified check, bank treasurer's check or other check satisfactory to Mortgagee's attorney. The Mortgagee reserves the right to bid at the sale, to reject any and all bids, to continue the sale and to amend the terms of the sale by written or oral announcement made before or during the foreclosure sale. If the sale is set aside for any reason, the Purchaser at the sale shall be entitled only to a return of the deposit paid. The purchaser shall have no further recourse against the Mortgagee or the Mortgagee's attorney. The description of the premises contained in said mortgage shall control in the event of an error in this publication. TIME WILL BE OF THE ESSENCE. Other terms if any, to be announced at the sale. Deutsche Bank National

## Southwick

NOTICE OF MORTGAGEE'S SALE OF REAL ESTATE  
Premises: 14 Berkshire Avenue, Southwick, Massachusetts By virtue and in execution of the Power of Sale contained in a certain mortgage given by Gail J.

Others entitled to use the same ten (10) feet in width extending from said Hillside Avenue to the premises herein conveyed across the land of Frank E. Pollard, et ux, lying southerly of said premises hereinafter conveyed. SUBJECT TO a right of way for all legitimate purposes ten (10) feet in width across said land herein conveyed to land of said Frank E. Pollard et ux, lying northerly of said lot hereby conveyed. Subject to encumbrances and restrictions of record insofar as the same are now in force and applicable. The description of the property contained in the mortgage shall control in the event of a typographical error in this publication. For Mortgagee's Title, see Deed dated June 7, 1982, and recorded in Book 5263 at Page 373 with the Hampden County Registry of Deeds. TERMS OF SALE: Said premises will be sold and conveyed subject to all liens, encumbrances, unpaid taxes, tax titles, municipal liens and assessments, if any, which take precedence over the said mortgage above described. TEN THOUSAND (\$10,000.00) Dollars of the purchase price must be paid in cash, certified check, bank treasurer's or cashier's check at the time and place of the sale by the purchaser. The balance of the purchase price shall be paid in cash, certified check, bank treasurer's or cashier's check within thirty (30) days after the date of sale. Other terms to be announced at the sale. Marinosci Law Group, P.C. 275 West Natick Road, Suite 500 Warwick, RI 02886 Attorney for Nationstar Mortgage, LLC Present Holder of the Mortgage Telephone: (401) 234-9200 MLG File No.: 14-03179 A-4479287 08/14/2014, 08/21/2014, 08/28/2014 (August 14, 21, 28)

## Springfield

NOTICE OF MORTGAGEE'S SALE OF REAL ESTATE  
Premises: 52-54 Dresden Street, Springfield, MA 01109

By virtue and in execution of the Power of Sale contained in a certain mortgage given by Deborah Jones to First Eastern Mortgage Corporation and now held by Massachusetts Housing Finance Agency, said mortgage dated January 23, 2004 and recorded with the Hampden County Registry of Deeds in Book 13915, Page 214, said mortgage which was assigned from First Eastern Mortgage Corporation to Massachusetts Housing Finance Agency by assignment dated January 23, 2004 and recorded with said Registry of Deeds in Book 13988 at Page 98, for breach of the conditions in said mortgage and for the purpose of foreclosing the same will be sold at Public Auction on September 4, 2014 at 11:00AM Local Time upon the premises, all and singular the premises described in said

## Springfield

forty-seven (47) feet from the Southeasterly corner of Lot # Six (6) on a plan of Lots of the Columbia Heights Land Company, recorded in the Hampden County Registry of Deeds in Book 558, Page 601 and running thence southerly

Agency Present Holder of the Mortgage  
(401) 272-1400  
(August 14, 21, 28)

the CLASSIFIEDS  
You never know what you'll find inside.

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M: FE \$31  
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MIT  
LINE  
MIT  
LINE

The Republican.  
413-788-1234  
[classified@repub.com](mailto:classified@repub.com)

	8/21/14	6:00	6:30	7:00
3	WFSB News	CBS News	Inside Ed.	
4	WBZ WBZ News	CBS News	Wheel	
5	WCVB News	World News	Inside Ed.	
7	WHDH News	NBC News	Access H.	
8	WTNH News	World News	Jeopardy!	
20	WCCT The Middle	The Middle	Mod Fam	
22	WWLP 22 News at 6PM (N)	NBC Nightly News (N)	Wheel of Fortune @	
24	WEDH World News	Business	PBS News!	
30	WVIT News	NBC News	Extra (N)	
34	WTTX "Skellig: The Owl Man"	Hollywood		
38	WSBK Two Men	Two Men	Big Bang	
40	WGGB abc40 at 6pm News	ABC World News	The Inside (N) ' @	
43	WHTX P. Luche	Notic.	De Que Ti	
51	WDMR TeleNoticias	Noticiero	Caso Ceri	
57	WGBY World News America	PBS NewsHour (N) ' @		
61	WTIC Big Bang	Big Bang	Two Men	
67	WSHM CBS 3	CBS 3 News at 6:00pm	CBS Evening News	Inside Edition (N)
CW	WQBT King of the Hill ' @	The Cleveland Show	Seinfeld ' @	
FOX6	Family Guy ' @	Family Guy ' @	Modern Family @	
A&E	Storage	Storage	The First	
AMC	(5:30) *** "Ocean's Eleven" (2001) C	suave ex-con assembles a team to ro		
ANPL	Finding Bigfoot: Further	To Be An		
BET	106 & Park (N) @	** "Just		
BRV	Housewives/OC	Housewih		
CNBC	Mad Money (N)	American		



**Notice of Availability of DRAFT Consolidated Annual Performance and Evaluation Report  
(CAPER) 7/1/2013-6/30/2014**

AUGUST 21, 2014

CITY OF CHICOPEE

OFFICE OF COMMUNITY DEVELOPMENT

38 CENTER STREET

CHICOPEE, MA 01013

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# Appendix B



Housing Needs Table										Grantee: <b>Chicopee MA</b>															
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems										Only complete blue sections. Do NOT type in sections other than blue.															
	Elderly	Renter	Owner	Early	Household Income <=30% MFI	Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority to Fund?	Fund Source	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
								Year 1		Year 2		Year 3		Year 4*		Year 5*								Multi-Year	
								Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual
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#REF!

## Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
<b>Affordability Mismatch</b>						
Occupied Units: Renter		3315	4149	1944	9408	
Occupied Units: Owner		508	4480	8709	13697	
Vacant Units: For Rent	5%	200	170	110	480	
Vacant Units: For Sale	1%	0	60	104	164	
Total Units Occupied & Vacant		4023	8859	10867	23749	0
Rents: Applicable FMRs (in \$s)		624/748	2BR=935	3BR=1167		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		624/748	935	1,120		
<b>Public Housing Units</b>						
Occupied Units		736	186	190	1112	
Vacant Units		8	2	2	12	
Total Units Occupied & Vacant		744	188	192	1124	0
<b>Rehabilitation Needs</b> (in \$s)					0	



## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	#REF! Data Quality (A) administrative records ▼
	Emergency	Transitional			
1. Homeless Individuals	283	116	35	434	
2. Homeless Families with Children	646	56	0	702	
2a. Persons in Homeless with Children Families	2076	180	0	2256	
Total (lines 1 + 2a)	2359	296	35	2690	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	#REF! Data Quality (A) administrative records ▼
	Emergency	Transitional			
1. Chronically Homeless		72	6	78	
2. Severely Mentally Ill					
3. Chronic Substance Abuse					
4. Veterans		30	0	30	
5. Persons with HIV/AIDS					
6. Victims of Domestic Violence					
7. Youth (Under 18 years of age)		2	2	4	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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	5-Year Quantities												% of Goal	Priority Need: H, M, L		
	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Housing and Community Development Activities																
01 Acquisition of Real Property 570.201(a)													1	0	0%	H
02 Disposition 570.201(b)																H
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	1	1		1	1	1		1				1	0	0%	H
	03A Senior Centers 570.201(c)						1						3	3	100%	H
	03B Handicapped Centers 570.201(c)												1	0	100%	H
	03C Homeless Facilities (not operating costs) 570.201(c)												0	0	####	
	03D Youth Centers 570.201(c)												0	0	####	
	03E Neighborhood Facilities 570.201(c)						1						0	0	####	
	03F Parks, Recreational Facilities 570.201(c)	1	1	1	1	1	1	1	1				4	3	75%	H
	03G Parking Facilities 570.201(c)						1						0	1	100%	
	03H Solid Waste Disposal Improvements 570.201(c)												0	0	####	
	03I Flood Drain Improvements 570.201(c)												0	0	####	
	03J Water/Sewer Improvements 570.201(c)	1	1	1	1	1	1		1		1	0	5	100%		
	03K Street Improvements 570.201(c)	1			1	1	1		1	1		3	2	67%	H	
	03L Sidewalks 570.201(c)				1	1	1		1	1		2	2	100%	H	
	03M Child Care Centers 570.201(c)		1			1	1					1	1	100%	M	
	03N Tree Planting 570.201(c)						1		1			1	2	100%	M	
03O Fire Stations/Equipment 570.201(c)				1				1			2	0	0%	M		
03P Health Facilities 570.201(c)											0	0	####			
03Q Abused and Neglected Children Facilities 570.201(c)											0	0	####			
03R Asbestos Removal 570.201(c)	1							1			0	2	100%			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)											0	0	####			
03T Operating Costs of Homeless/AIDS Patients Programs											0	0	####			
04 Clearance and Demolition 570.201(d)	1			1	1	3		1	1	1	3	5	100%	H		
04A Clean-up of Contaminated Sites 570.201(d)								1	1		1	1	0%	H		
	05 Public Services (General) 570.201(e)	40		40	2548	40	1330	40	1556	40	200	5432	100%	H		
	05A Senior Services 570.201(e)	25			83	25	114		111	25	75	308	100%	H		
	05B Handicapped Services 570.201(e)				4				12		0	16	100%			
	05C Legal Services 570.201(E)										0	0	####			
	05D Youth Services 570.201(e)	50			23	50	90		181	50	150	294	100%	H		
05E Transportation Services 570.201(e)											0	0	####			

**Public Facilities and Improvements**



[illegible][illegible]

	17C CI Building Acquisition, Construction, Rehabilitation 570.20																		0	0	####	
	17D Other Commercial/Industrial Improvements 570.203(a)																		0	0	####	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)																		0	0	####	
	18B ED Technical Assistance 570.203(b)																		0	0	####	
	18C Micro-Enterprise Assistance																		0	0	####	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad					1													3	0	0%	H
	19B HOME CHDO Operating Costs (not part of 5% Admin ca					1													3	2	67%	H
	19C CDBG Non-profit Organization Capacity Building																		0	3	100%	
	19D CDBG Assistance to Institutes of Higher Education																		0	0	####	
	19E CDBG Operation and Repair of Foreclosed Property																		0	0	####	
20 Planning 570.205	19F Planned Repayment of Section 108 Loan Principal																		0	3	100%	
	19G Unplanned Repayment of Section 108 Loan Principal																		0	0	####	
	19H State CDBG Technical Assistance to Grantees																		0	0	####	
																			0	0	####	
	21A General Program Administration 570.206																		0	0	####	
	21B Indirect Costs 570.206																		5	4	80%	H
	21D Fair Housing Activities (subject to 20% Admin cap) 570.																		5	0	0%	H
	21E Submissions or Applications for Federal Programs 570.20																		1	0	0%	H
	21F HOME Rental Subsidy Payments (subject to 5% cap)																		0	0	####	
	21G HOME Security Deposits (subject to 5% cap)																		0	0	####	
22 Unprogrammed Funds	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)																		0	0	####	
	21I HOME CHDO Operating Expenses (subject to 5% cap)																		5	4	80%	H
																			0	0	####	
																			0	0	####	
																			0	0	####	
																			0	0	####	
																			0	0	####	
																			0	0	####	
																			0	0	####	
																			0	0	####	
HOPWA	31J Facility based housing - development																		0	0	####	
	31K Facility based housing - operations																		0	0	####	
	31G Short term rent mortgage utility payments																		0	0	####	
	31F Tenant based rental assistance																		0	0	####	
	31E Supportive service																		0	0	####	
	31I Housing information services																		0	0	####	
	31H Resource identification																		0	0	####	
	31B Administration - grantee																		0	0	####	
	31D Administration - project sponsor																		0	0	####	
	Acquisition of existing rental units																		0	0	####	
CDBG	Production of new rental units																		0	0	####	
	Rehabilitation of existing rental units																		0	0	####	
	Rental assistance																		0	0	####	
	Acquisition of existing owner units																		0	0	####	
																			1	1	100%	H



[illegible]

# Appendix C



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2013	Ending 06/30/2014	09/30/2014

## Part I Participant Identification

1. Participant Number B-13-MC-25-0006	2. Participant Name City of Chicopee Massachusetts		
3. Name of Person completing this report Carl Dietz		4. Phone Number (Include Area Code) 413-594-1490	
5. Address 38 Center Street	6. City Chicopee	7. State MA	8. Zip Code 01013

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$37,201.50	2. Amount received during Reporting Period \$126,362.52	3. Total amount expended during Reporting Period \$126,362.52	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$37,201.50
--	--	--	--	--

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	2				1	1
2. Dollar Amount	\$189,800				\$159,800	\$30,000
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	2		2			
2. Dollar Amount	\$189,800		\$189,800			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					



# Appendix D

### Economic Opportunities for Low – and Very Low-Income Persons

OMB Approval No: 2529-0043  
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) B-13-MC-25-0006	3. Total Amount of Award: 1,072,530
City of Chicopee, MA 38 Center Street Chicopee MA 01013	4. Contact Person Carl Dietz	5. Phone: (Include area code) 413-594-1490
	6. Length of Grant: 1 year	7. Reporting Period: 07/01/2013 - 06/30/2014
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG Entitlement

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0		0		
Technicians	0		0		
Office/Clerical	0		0		
Construction by Trade (List)	0		0		
Trade	0		0		
Trade	0		0		
Trade	0		0		
Trade	0		0		
Other (List)					
Total					

8 = CDBG State Administered  
9 = Other CD Programs  
10 = Other Housing Programs



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**Part II: Contracts Awarded**

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**1. Construction Contracts: 1**

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A. Total dollar amount of all contracts awarded on the project	\$ 994,956
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

**2. Non-Construction Contracts:**

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 113,400
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Incorporated Section 3 Requirements and Information into bid solicitations to contractors and vendors. Discussed Section 3 requirements at pre-bid and pre-construction conferences as well as offered to assist with locating and hiring section 3 workers and contractors necessary.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

# Appendix E



# **LOAN PORTFOLIO** **CURRENT HOUSING LOANS**

ID#	RECIPIENT	ADDRESS	ORG. DATE	LOAN AMT	CURRENT BALANCE	MONTHLY PAYMENT	FUNDING SOURCE	TERMS	MATURITY DATE
HL1	VOC, Inc. (Maguer House)	198-200 Chicopee Street	6/2/1989	\$53,000		\$1590 (1-10 annual) 220.83 (1-30 mthly)	CDBG	10 yrs 3% 20 yrs 0%	9/28/2024
HL2	VOC, Inc.	226 East Main Street	4/1/1994 8/2/1993	\$125,500 \$86,000		\$258 (1-10 interest only) \$4300 (1-30 principal)	State HOME CDBG	10 yrs 3% 20 yrs 0%	6/1/2034 8/2/2023
HL3	VOC, Inc.	Maple Street	3/2/1995	\$195,380		Residual Receipts August 1 & February 1 Semi-annual Year-End Monthly Annual Budget	State HOME		3/2/2035
			11/16/1994	\$183,800			CDBG \$100,000 HOME \$83,800		11/16/2024
HL4	HAP, Inc. (The Kendal)	2-4 Springfield Street	11/18/1993 12/30/1991 2/28/1997	\$344,000 \$89,000 \$100,000 \$467,500		Residual Receipts Semi-annual Year-End Monthly Annual Budget	HOME CDBG CDBG HIF	11/1/2009 11/1/2009	11/1/2009
HL5	CVT Ltd Partnership c/o Wynn Development	Chicopee Village Townhomes	3/29/1996	\$330,000		Residual Receipts August 1 & February 1 Installment Payments Commence 8-1-13	HOME MHP State HOME LIHTC	40 yrs 6.07%	3/29/2036
HL6	VOC, Inc.	912-916 Chicopee Street	10/18/1996 10/18/1996	\$73,825 \$180,000			HOME HSF	20 yrs 0% 30 yrs 0%	10/18/2016 10/18/2026
HL7	Cabotville Common, Inc.	Park & West Street		\$300,000			HOME		
HL8	Great Land Development Corp (Duane Bennett)	14-16 Charles Street	10/7/1999	\$360,000		Deferred	HOME HSF	30 yrs 0%	9/25/2031
HL9	Great Land Development Corp (Duane Bennett)	90 Cochran Street	9/25/2001 1/25/2002	\$240,000 \$280,000		Deferred	HOME HSF	20 yrs 0%	1/23/2023
HL10	New TJM, LLC (Tom Malek)	25 Pine Street	1/23/2003	\$260,208		Deferred	HOME HSF	20 yrs 0%	5/9/2023
HL11	Chicopee Street Associates, LLC (Greg Szyluk)	830 Chicopee Street	5/9/2003	\$340,000		Deferred yrs 1-5 Loan review on yrs 5, 10, 15 & 20	CDBG	20 yrs 0%	5/14/2024
HL12	Chicopee Street Associates, LLC (Greg Szyluk)	720-724 Chicopee Street	5/14/2004	\$240,000		Deferred yrs 1-5 Deed Rider/Resale Recapture	CDBG	20 yrs 0%	9/23/2024
HL13	PNP Realty - Hammon's (homeowner)	10 Wheatland Avenue	9/23/2004	\$28,900		Deed Rider/Resale Recapture	HOME	20 yrs 0%	9/10/2024
HL14	PNP Realty - Harrison's (homeowner)	804 Front Street	9/10/2004	\$28,900		Deed Rider/Resale Recapture	HOME	22 yrs 0%	1/12/2027
HL15	Montgomery Second Corp. (Duane Bennett)	71 Montgomery Street	1/12/2004	\$400,000		\$1,516.15 monthly starting 2-15-05	HOME		

## **LOAN PORTFOLIO** **CDIP & BROWNFIELD LOANS**

ID#	RECIPIENT	ADDRESS	ORG. DATE	LOAN AMT	CURRENT BALANCE	MONTHLY PAYMENT	FUNDING SOURCE	TERMS	MATURITY DATE
C2	Chicopee Street Associates, LLC (Greg Szyluk)	714-178 Chicopee Street	8/29/2003	\$150,000		\$10,000 annual payment to start 12/31/04*	CDBG FAÇADE	15 yrs 0%	12/31/2018
						*amended \$5,000 annual starting 12/31/07 with annual review beginning 7/1/07 to determine repayment based on owners return of investment set at 10% per year			
B1	E & R Realty, LLC (Poleop - Hallahan Lumber)	837-861 Meadow Street	3/19/2003	\$200,000		\$20,000 annual payments to start 4-1-04	BROWNFIELDS	10 yrs 0%	3/12/2013
B2	69 Exchange Street, LLC (Bernardino's)	59-71 Exchange Street	6/19/2003	\$80,000		\$8,000 annual payments to start 6-19-04	BROWNFIELDS	10 yrs 0%	6/19/2014

# Appendix F





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

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CHICOPPEE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year		Total Activities	
		Count	Disbursed	Count	Disbursed	Count	Count	Disbursed	Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$30,191.09	1	1	\$30,191.09	
	Cleanup of Contaminated Sites (04A)	1	\$9,516.87	0	\$0.00	1	1	\$9,516.87	
	<b>Total Acquisition</b>	<b>1</b>	<b>\$9,516.87</b>	<b>1</b>	<b>\$30,191.09</b>	<b>2</b>	<b>2</b>	<b>\$39,707.96</b>	
Housing	Rehab; Multi-Unit Residential (14B)	2	\$28,501.67	1	\$0.00	3	3	\$28,501.67	
	<b>Total Housing</b>	<b>2</b>	<b>\$28,501.67</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>3</b>	<b>\$28,501.67</b>	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$90,135.97	0	\$0.00	1	1	\$90,135.97	
	Senior Centers (03A)	1	\$575,627.37	0	\$0.00	1	1	\$575,627.37	
	Parks, Recreational Facilities (03F)	0	\$0.00	5	\$208,988.36	5	5	\$208,988.36	
	Street Improvements (03K)	2	\$57,564.28	0	\$0.00	2	2	\$57,564.28	
	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$723,327.62</b>	<b>5</b>	<b>\$208,988.36</b>	<b>9</b>	<b>9</b>	<b>\$932,315.98</b>	
	Public Services (General) (05)	0	\$0.00	2	\$10,762.99	2	2	\$10,762.99	
	Senior Services (05A)	0	\$0.00	4	\$39,454.48	4	4	\$39,454.48	
Public Services	Youth Services (05D)	0	\$0.00	6	\$29,265.83	6	6	\$29,265.83	
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$15,000.00	2	2	\$15,000.00	
	Employment Training (05H)	0	\$0.00	1	\$5,000.00	1	1	\$5,000.00	
	Health Services (05M)	0	\$0.00	2	\$1,897.50	2	2	\$1,897.50	
	Housing Counseling (05U)	0	\$0.00	2	\$2,300.00	2	2	\$2,300.00	
	Food Banks (05W)	0	\$0.00	2	\$8,677.11	2	2	\$8,677.11	
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>21</b>	<b>\$112,357.91</b>	<b>21</b>	<b>21</b>	<b>\$112,357.91</b>	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$144,593.80	2	2	\$144,593.80	
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$144,593.80</b>	<b>2</b>	<b>2</b>	<b>\$144,593.80</b>	
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$361,162.50	2	2	\$361,162.50	
	<b>Total Repayment of Section 108 Loans</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$361,162.50</b>	<b>2</b>	<b>2</b>	<b>\$361,162.50</b>	
<b>Grand Total</b>		<b>7</b>	<b>\$761,346.16</b>	<b>32</b>	<b>\$857,293.66</b>	<b>39</b>	<b>39</b>	<b>\$1,618,639.82</b>	



CHICOPEE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count		Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	1	1
	Cleanup of Contaminated Sites (04A)	Business	1,966	0	1,966
	<b>Total Acquisition</b>		<b>1,966</b>	<b>1</b>	<b>1,967</b>
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	71,609	71,609
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>71,609</b>	<b>71,609</b>
Public Services	Public Services (General) (05)	Persons	0	220	220
	Senior Services (05A)	Persons	0	230	230
	Youth Services (05D)	Persons	0	297	297
	Battered and Abused Spouses (05G)	Persons	0	16	16
	Employment Training (05H)	Persons	0	20	20
	Health Services (05M)	Persons	0	94	94
	Housing Counseling (05U)	Households	0	627	627
	Food Banks (05W)	Persons	0	2,167	2,167
	<b>Total Public Services</b>		<b>0</b>	<b>3,671</b>	<b>3,671</b>
<b>Grand Total</b>			<b>1,966</b>	<b>75,281</b>	<b>77,247</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
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CHICOPEE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	756	214	538	204
	Black/African American	28	3	48	4
	Asian	11	2	5	0
	American Indian/Alaskan Native	0	0	13	2
	Native Hawaiian/Other Pacific Islander	2	0	5	0
	Asian & White	2	1	0	0
	Black/African American & White	12	4	0	0
	Other multi-racial	66	55	18	9
	<b>Total Non Housing</b>	<b>877</b>	<b>279</b>	<b>627</b>	<b>219</b>
	White	2,781	893	538	204
	Black/African American	151	3	48	4
	Asian	30	2	5	0
	American Indian/Alaskan Native	0	0	13	2
	Native Hawaiian/Other Pacific Islander	2	0	5	0
	Asian & White	2	1	0	0
	Black/African American & White	12	4	0	0
	Other multi-racial	66	55	18	9
	<b>Total Grand Total</b>	<b>3,044</b>	<b>958</b>	<b>627</b>	<b>219</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
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CHICOPEE

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
Non Housing					
Extremely Low ( $\leq 30\%$ )	21	0			342
Low ( $> 30\%$ and $\leq 50\%$ )	62	0			75
Mod ( $> 50\%$ and $\leq 80\%$ )	116	0			31
Total Low-Mod	199	0			448
Non Low-Mod ( $> 80\%$ )	66	0			6
Total Beneficiaries	265	0			454



# Appendix G

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
CHICOPEE, MA

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REPORT FOR CPD PROGRAM CDBG, HOME  
PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Planning and Administration	507	Planning and Administration	Completed	CDBG	\$164,621.61	\$164,621.61	\$0.00
		Project Total					\$164,621.61	\$164,621.61	\$0.00
	2	Public Service	508	Scoutreach Financial	Completed	CDBG	\$2,197.01	\$2,197.01	\$0.00
			509	Boys & Girls Club More Members Program	Completed	CDBG	\$12,491.79	\$12,491.79	\$0.00
			510	Work Wise 2014	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			511	Senior Companion Program	Completed	CDBG	\$16,999.66	\$16,999.66	\$0.00
			512	Quest Program	Completed	CDBG	\$14,300.00	\$14,300.00	\$0.00
			513	Lorraine's Food Pantry	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			514	Health Clinic Program	Completed	CDBG	\$2,208.50	\$2,208.50	\$0.00
			515	Adult Education Program	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			516	Home Delivered & Congregate Meals	Completed	CDBG	\$37,000.00	\$37,000.00	\$0.00
			517	Domestic Violence Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			519	First Time Homebuyer Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$152,196.96	\$152,196.96	\$0.00
	3	Public Facilities	518	108 Loan Payment	Completed	CDBG	\$361,162.50	\$361,162.50	\$0.00
		Project Total					\$361,162.50	\$361,162.50	\$0.00
	4	Housing	520	Housing Program Delivery- Kendall	Open	CDBG	\$3,500.00	\$2,907.93	\$592.07
			521	homebuyer assistance	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$3,500.00	\$2,907.93	\$592.07
		Program Total					\$681,481.07	\$680,889.00	\$592.07
		2013 Total					\$681,481.07	\$680,889.00	\$592.07
		Program Grand Total					\$681,481.07	\$680,889.00	\$592.07
		Grand Total					\$681,481.07	\$680,889.00	\$592.07



# Appendix H

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2013 1	Planning and Administration Staff and Associated Cost for the implementation of CDBG and Community Revitalization Projects.	CDBG	\$308,000.00	\$164,621.61
2	Public Service	CDBG	\$155,000.00	\$152,196.96
3	Public Facilities	CDBG	\$450,000.00	\$361,162.50
4	Housing	CDBG	\$50,000.00	\$3,500.00



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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw	
2013 1	Planning and Administration Staff and Associated Cost for the implementation of CDBG and Community Revitalization Projects.	CDBG	\$110,020.27	\$54,601.34	
2	Public Service	CDBG	\$84,420.31	\$67,776.65	
3	Public Facilities	Upgrade and improvements to public facilities	CDBG	\$361,162.50	\$0.00
4	Housing	Cost associated with operation of affordable housing programs	CDBG	\$2,002.61	\$1,497.39

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year	
2013 1	Planning and Administration Staff and Associated Cost for the implementation of CDBG and Community Revitalization Projects.	CDBG	\$110,020.27	
2	Public Service	CDBG	\$84,420.31	
3	Public Facilities	Upgrade and improvements to public facilities	CDBG	\$361,162.50
4	Housing	Cost associated with operation of affordable housing programs	CDBG	\$2,002.61



# Appendix I

IDIS

U.S. DEPARTMENT OF HOUSING AND  
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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of all years that have not been Cancelled	% of PR03 Activities of all years that have not been Cancelled
CHICOPEE	2013		37	94.87%



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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of prior years that have not been Cancelled	% of PR03 Activities of prior years that have not been Cancelled
CHICOPEE	2013		37	94.87%

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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of prior years not Completed	% of PR03 Activities of prior years not completed
CHICOPEE	2013		6	15.38%



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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 prior years Activities not Completed and Without Accomp Narrative	% of PR03 prior years Activities not Completed and Without Accomp
CHICOPEE	2013		2	5.13%

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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PR03 Year Activities	% of PR03 Year Activities	PR03 Year Activities NOT Completed	% of PR03 Year Activities NOT Completed
CHICOPEE	2013		15	100.00%	1	6.67%



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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PR03 Year Activities without Accomp Narrative	% of PR03 Year Activities without Accomp Narrative	Completed Activities (All Years) with NO Accomp DATA
CHICOPEE	2013		2	13.33%	4

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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	% of Completed Activities (All_Years) with NO Accomp DATA	Prior years Activities with Zero Expenditures	% of Prior Years Activities with Zero Expenditures
CHICOPEE	2013		10.26%		0.00%



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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PR03 Year Activities with Zero Expenditure	% of PR03 Year Activities with Zero Expenditures	Count of Job Activities (All_Years) with 0 Accomp or > \$35,000/Job
CHICOPEE	2013			0.00%	

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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	% of Job Activities (All_Years) with 0 Accomp or > \$35,000/Job	Ratio of Balance of PI to Draw to Latest Grant Amount
CHICOPEE	2013		0.00%	0.00%



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PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES	
CHICOPEE	2013		8.07%	12.96%	

# Appendix J





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,072,530.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	42,568.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,115,098.96

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,112,883.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,112,883.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	144,593.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	361,162.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,618,639.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(503,540.86)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,054,190.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,054,190.76
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.73%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	112,357.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	112,357.91
32 ENTITLEMENT GRANT	1,072,530.00
33 PRIOR YEAR PROGRAM INCOME	318,449.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,390,979.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.08%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	144,593.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	144,593.80
42 ENTITLEMENT GRANT	1,072,530.00
43 CURRENT YEAR PROGRAM INCOME	42,568.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,115,098.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.97%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	485	Kendall Improvements	14B	LMH	\$26,499.06
2013	4	520	Housing Program Delivery- Kendall	14B	LMH	\$2,002.61
<b>Total</b>						<b>\$28,501.67</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	415	5585719	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$3,749.98
2010	6	415	5585724	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$2,565.66
2010	6	415	5585733	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$7,127.23
2010	6	415	5585740	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$7,881.34
2010	6	415	5620237	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$5,721.57
2010	6	415	5620247	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$3,391.13
2010	6	415	5620260	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$11,311.18
2010	6	415	5630906	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$4,749.93
2010	6	415	5647570	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$3,791.61
2010	6	415	5647576	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$5,119.68
2010	6	415	5647590	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$11,343.99
2010	6	415	5647599	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$5,634.32
2010	6	415	5675638	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$4,378.20
2010	6	415	5675647	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$2,693.24
2010	6	415	5675655	SENIOR CENTER PROJECT DELIVERY	03	LMC	\$10,676.91
2010	6	462	5675317	Senior Center	03A	LMC	\$221,809.63
2010	6	462	5675319	Senior Center	03A	LMC	\$300,818.45
2010	6	462	5675322	Senior Center	03A	LMC	\$52,999.29
2011	6	482	5649411	Streetscapes Chicopee Center	03K	LMA	\$18,973.40
2011	6	482	5649414	Streetscapes Chicopee Center	03K	LMA	\$32,538.46
2011	6	502	5585725	Streetscape Project Delivery	03K	LMA	\$148.07
2011	6	502	5585736	Streetscape Project Delivery	03K	LMA	\$1,483.94
2011	6	502	5585742	Streetscape Project Delivery	03K	LMA	\$77.30
2011	6	502	5620239	Streetscape Project Delivery	03K	LMA	\$1,642.62
2011	6	502	5620249	Streetscape Project Delivery	03K	LMA	\$460.11
2011	6	502	5620264	Streetscape Project Delivery	03K	LMA	\$120.90
2011	6	502	5647580	Streetscape Project Delivery	03K	LMA	\$1,633.60
2011	6	502	5647592	Streetscape Project Delivery	03K	LMA	\$32.84
2011	6	502	5647600	Streetscape Project Delivery	03K	LMA	\$130.03
2011	6	502	5675640	Streetscape Project Delivery	03K	LMA	\$323.01
2011	7	490	5585727	Dana Park Project Delivery	03F	LMA	\$773.05
2011	7	490	5585738	Dana Park Project Delivery	03F	LMA	\$292.14
2011	7	490	5585743	Dana Park Project Delivery	03F	LMA	\$865.40
2011	7	490	5620242	Dana Park Project Delivery	03F	LMA	\$1,231.85
2011	7	490	5620253	Dana Park Project Delivery	03F	LMA	\$903.56
2011	7	490	5620265	Dana Park Project Delivery	03F	LMA	\$1,162.31
2011	7	490	5649417	Dana Park Project Delivery	03F	LMA	\$1,326.28
2011	7	490	5649419	Dana Park Project Delivery	03F	LMA	\$962.56
2011	7	490	5649420	Dana Park Project Delivery	03F	LMA	\$707.94
2011	7	490	5675642	Dana Park Project Delivery	03F	LMA	\$365.93
2011	7	490	5675650	Dana Park Project Delivery	03F	LMA	\$1,112.77
2011	7	490	5675658	Dana Park Project Delivery	03F	LMA	\$729.11
2012	2	492	5604238	Scoutreach Financial Aid	05D	LMC	\$785.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	493	5604239	Workwise 13	05H	LMC	\$5,000.00
2012	2	495	5604345	Senior Companion Program	05A	LMC	\$3,819.97
2012	2	496	5604237	Lorraine's Soup Kitchen/Food Pantry	05W	LMC	\$1,677.11
2012	2	497	5604241	Step Forward/Quest	05D	LMC	\$2,700.00
2012	2	498	5604347	Adult Education	05	LMC	\$4,817.58
2012	2	499	5604249	Home Delivered & Congregate Meals	05A	LMC	\$8,477.94
2012	2	506	5604346	HEALTH CLINIC PROGRAM	05M	LMC	\$660.00
2012	4	503	5585726	WEST END EPA PROJECT DELIVERY	04A	LMA	\$1,052.62
2012	4	503	5585735	WEST END EPA PROJECT DELIVERY	04A	LMA	\$899.22
2012	4	503	5585741	WEST END EPA PROJECT DELIVERY	04A	LMA	\$432.71
2012	4	503	5620238	WEST END EPA PROJECT DELIVERY	04A	LMA	\$985.30
2012	4	503	5620248	WEST END EPA PROJECT DELIVERY	04A	LMA	\$579.24
2012	4	503	5620261	WEST END EPA PROJECT DELIVERY	04A	LMA	\$199.65
2012	4	503	5647578	WEST END EPA PROJECT DELIVERY	04A	LMA	\$1,525.13
2012	4	503	5647591	WEST END EPA PROJECT DELIVERY	04A	LMA	\$32.84
2012	4	503	5647602	WEST END EPA PROJECT DELIVERY	04A	LMA	\$1,326.27
2012	4	503	5675639	WEST END EPA PROJECT DELIVERY	04A	LMA	\$920.83
2012	4	503	5675649	WEST END EPA PROJECT DELIVERY	04A	LMA	\$1,177.20
2012	4	503	5675656	WEST END EPA PROJECT DELIVERY	04A	LMA	\$385.86
2012	4	504	5604235	BGC Improvements	03F	LMA	\$84,055.46
2012	7	522	5675278	Dana Park	03F	LMA	\$69,625.00
2012	7	522	5675292	Dana Park	03F	LMA	\$42,631.00
2012	7	522	5675294	Dana Park	03F	LMA	\$2,244.00
2013	2	508	5647539	Scoutreach Financial	05D	LMC	\$1,013.52
2013	2	508	5675283	Scoutreach Financial	05D	LMC	\$452.84
2013	2	509	5647544	Boys & Girls Club More Members Program	05D	LMC	\$4,262.85
2013	2	509	5675303	Boys & Girls Club More Members Program	05D	LMC	\$3,461.52
2013	2	510	5647527	Work Wise 2014	05D	LMC	\$5,000.00
2013	2	510	5675285	Work Wise 2014	05D	LMC	\$5,000.00
2013	2	511	5647535	Senior Companion Program	05A	LMC	\$4,158.75
2013	2	511	5675296	Senior Companion Program	05A	LMC	\$4,481.42
2013	2	512	5647530	Quest Program	05D	LMC	\$6,590.10
2013	2	513	5647546	Lorraine's Food Pantry	05W	LMC	\$4,318.98
2013	2	513	5675288	Lorraine's Food Pantry	05W	LMC	\$2,681.02
2013	2	514	5647542	Health Clinic Program	05M	LMC	\$605.50
2013	2	514	5675290	Health Clinic Program	05M	LMC	\$632.00
2013	2	515	5647540	Adult Education Program	05	LMC	\$510.65
2013	2	515	5675289	Adult Education Program	05	LMC	\$5,434.76
2013	2	516	5647537	Home Deliverd & Congregate Meals	05A	LMC	\$10,840.90
2013	2	516	5675281	Home Deliverd & Congregate Meals	05A	LMC	\$7,675.50
2013	2	517	5647529	Domestic Violence Program	05G	LMC	\$14,287.00
2013	2	517	5675280	Domestic Violence Program	05G	LMC	\$713.00
2013	2	519	5675287	First Time Homebuyer Program	05U	LMC	\$2,300.00
<b>Total</b>							<b>\$1,054,190.76</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	492	5604238	Scoutreach Financial Aid	05D	LMC	\$785.00
2012	2	493	5604239	Workwise 13	05H	LMC	\$5,000.00
2012	2	495	5604345	Senior Companion Program	05A	LMC	\$3,819.97
2012	2	496	5604237	Lorraine's Soup Kitchen/Food Pantry	05W	LMC	\$1,677.11
2012	2	497	5604241	Step Forward/Quest	05D	LMC	\$2,700.00
2012	2	498	5604347	Adult Education	05	LMC	\$4,817.58
2012	2	499	5604249	Home Delivered & Congregate Meals	05A	LMC	\$8,477.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	506	5604346	HEALTH CLINIC PROGRAM	05M	LMC	\$660.00
2013	2	508	5647539	Scoutreach Financial	05D	LMC	\$1,013.52
2013	2	508	5675283	Scoutreach Financial	05D	LMC	\$452.84
2013	2	509	5647544	Boys & Girls Club More Members Program	05D	LMC	\$4,262.85
2013	2	509	5675303	Boys & Girls Club More Members Program	05D	LMC	\$3,461.52
2013	2	510	5647527	Work Wise 2014	05D	LMC	\$5,000.00
2013	2	510	5675285	Work Wise 2014	05D	LMC	\$5,000.00
2013	2	511	5647535	Senior Companion Program	05A	LMC	\$4,158.75
2013	2	511	5675296	Senior Companion Program	05A	LMC	\$4,481.42
2013	2	512	5647530	Quest Program	05D	LMC	\$6,590.10
2013	2	513	5647546	Lorraine's Food Pantry	05W	LMC	\$4,318.98
2013	2	513	5675288	Lorraine's Food Pantry	05W	LMC	\$2,681.02
2013	2	514	5647542	Health Clinic Program	05M	LMC	\$605.50
2013	2	514	5675290	Health Clinic Program	05M	LMC	\$632.00
2013	2	515	5647540	Adult Education Program	05	LMC	\$510.65
2013	2	515	5675289	Adult Education Program	05	LMC	\$5,434.76
2013	2	516	5647537	Home Deliverd & Congregate Meals	05A	LMC	\$10,840.90
2013	2	516	5675281	Home Deliverd & Congregate Meals	05A	LMC	\$7,675.50
2013	2	517	5647529	Domestic Violence Program	05G	LMC	\$14,287.00
2013	2	517	5675280	Domestic Violence Program	05G	LMC	\$713.00
2013	2	519	5675287	First Time Homebuyer Program	05U	LMC	\$2,300.00
<b>Total</b>							<b>\$112,357.91</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	501	5585686	Planning & Admin	21A		\$617.10
2012	1	501	5585687	Planning & Admin	21A		\$617.10
2012	1	501	5585688	Planning & Admin	21A		\$617.10
2012	1	501	5585689	Planning & Admin	21A		\$11.04
2012	1	501	5585690	Planning & Admin	21A		\$144.97
2012	1	501	5585692	Planning & Admin	21A		\$220.19
2012	1	501	5585697	Planning & Admin	21A		\$50.74
2012	1	501	5585713	Planning & Admin	21A		\$7,683.69
2012	1	501	5585715	Planning & Admin	21A		\$503.84
2012	1	501	5585716	Planning & Admin	21A		\$3,083.34
2012	1	501	5585720	Planning & Admin	21A		\$3,150.00
2012	1	501	5585722	Planning & Admin	21A		\$4,720.29
2012	1	501	5585728	Planning & Admin	21A		\$1,243.09
2012	1	501	5585730	Planning & Admin	21A		\$5,119.28
2012	1	501	5585739	Planning & Admin	21A		\$494.57
2012	1	501	5604234	Planning & Admin	21A		\$52.25
2012	1	501	5604236	Planning & Admin	21A		\$5,988.68
2012	1	501	5604244	Planning & Admin	21A		\$213.85
2012	1	501	5604245	Planning & Admin	21A		\$42.41
2013	1	507	5620178	Planning and Administration	21A		\$260.23
2013	1	507	5620179	Planning and Administration	21A		\$66.81
2013	1	507	5620180	Planning and Administration	21A		\$260.23
2013	1	507	5620181	Planning and Administration	21A		\$80.00
2013	1	507	5620182	Planning and Administration	21A		\$50.74
2013	1	507	5620183	Planning and Administration	21A		\$82.65
2013	1	507	5620185	Planning and Administration	21A		\$138.00
2013	1	507	5620186	Planning and Administration	21A		\$260.23
2013	1	507	5620188	Planning and Administration	21A		\$242.80
2013	1	507	5620189	Planning and Administration	21A		\$649.22





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	507	5620190	Planning and Administration	21A		\$649.26
2013	1	507	5620191	Planning and Administration	21A		\$649.24
2013	1	507	5620192	Planning and Administration	21A		\$219.16
2013	1	507	5620194	Planning and Administration	21A		\$65.14
2013	1	507	5620195	Planning and Administration	21A		\$284.00
2013	1	507	5620197	Planning and Administration	21A		\$260.23
2013	1	507	5620198	Planning and Administration	21A		\$310.15
2013	1	507	5620231	Planning and Administration	21A		\$3,874.23
2013	1	507	5620232	Planning and Administration	21A		\$4,966.71
2013	1	507	5620233	Planning and Administration	21A		\$3,555.00
2013	1	507	5620234	Planning and Administration	21A		\$6,340.74
2013	1	507	5620241	Planning and Administration	21A		\$328.44
2013	1	507	5620244	Planning and Administration	21A		\$5,660.60
2013	1	507	5620257	Planning and Administration	21A		\$562.29
2013	1	507	5630903	Planning and Administration	21A		\$2,500.02
2013	1	507	5647476	Planning and Administration	21A		\$1,450.00
2013	1	507	5647477	Planning and Administration	21A		\$5,396.82
2013	1	507	5647480	Planning and Administration	21A		\$50.74
2013	1	507	5647483	Planning and Administration	21A		\$212.66
2013	1	507	5647487	Planning and Administration	21A		\$260.23
2013	1	507	5647488	Planning and Administration	21A		\$146.56
2013	1	507	5647490	Planning and Administration	21A		\$173.57
2013	1	507	5647491	Planning and Administration	21A		\$20.34
2013	1	507	5647493	Planning and Administration	21A		\$84.48
2013	1	507	5647494	Planning and Administration	21A		\$50.44
2013	1	507	5647495	Planning and Administration	21A		\$50.74
2013	1	507	5647496	Planning and Administration	21A		\$49.85
2013	1	507	5647498	Planning and Administration	21A		\$106.91
2013	1	507	5647499	Planning and Administration	21A		\$260.23
2013	1	507	5647500	Planning and Administration	21A		\$45.88
2013	1	507	5647502	Planning and Administration	21A		\$98.95
2013	1	507	5647504	Planning and Administration	21A		\$212.73
2013	1	507	5647506	Planning and Administration	21A		\$50.74
2013	1	507	5647507	Planning and Administration	21A		\$217.04
2013	1	507	5647508	Planning and Administration	21A		\$45.00
2013	1	507	5647509	Planning and Administration	21A		\$260.23
2013	1	507	5647510	Planning and Administration	21A		\$50.74
2013	1	507	5647559	Planning and Administration	21A		\$1,546.78
2013	1	507	5647561	Planning and Administration	21A		\$7,974.24
2013	1	507	5647565	Planning and Administration	21A		\$3,458.33
2013	1	507	5647571	Planning and Administration	21A		\$3,555.00
2013	1	507	5647573	Planning and Administration	21A		\$7,654.45
2013	1	507	5647584	Planning and Administration	21A		\$435.55
2013	1	507	5647589	Planning and Administration	21A		\$910.53
2013	1	507	5647597	Planning and Administration	21A		\$3,820.05
2013	1	507	5675229	Planning and Administration	21A		\$138.00
2013	1	507	5675231	Planning and Administration	21A		\$260.23
2013	1	507	5675232	Planning and Administration	21A		\$147.87
2013	1	507	5675233	Planning and Administration	21A		\$41.06
2013	1	507	5675234	Planning and Administration	21A		\$71.09
2013	1	507	5675236	Planning and Administration	21A		\$4.24
2013	1	507	5675238	Planning and Administration	21A		\$2.96
2013	1	507	5675240	Planning and Administration	21A		\$649.24
2013	1	507	5675241	Planning and Administration	21A		\$649.24
2013	1	507	5675242	Planning and Administration	21A		\$649.24
2013	1	507	5675244	Planning and Administration	21A		\$653.54
2013	1	507	5675245	Planning and Administration	21A		\$11.95



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	507	5675246	Planning and Administration	21A		\$69.93
2013	1	507	5675247	Planning and Administration	21A		\$297.50
2013	1	507	5675248	Planning and Administration	21A		\$111.00
2013	1	507	5675250	Planning and Administration	21A		\$262.40
2013	1	507	5675251	Planning and Administration	21A		\$67.15
2013	1	507	5675252	Planning and Administration	21A		\$40.00
2013	1	507	5675254	Planning and Administration	21A		\$404.00
2013	1	507	5675256	Planning and Administration	21A		\$50.18
2013	1	507	5675258	Planning and Administration	21A		\$260.23
2013	1	507	5675259	Planning and Administration	21A		\$6,298.49
2013	1	507	5675262	Planning and Administration	21A		\$31.58
2013	1	507	5675264	Planning and Administration	21A		\$657.82
2013	1	507	5675266	Planning and Administration	21A		\$50.74
2013	1	507	5675268	Planning and Administration	21A		\$50.74
2013	1	507	5675269	Planning and Administration	21A		\$9.36
2013	1	507	5675271	Planning and Administration	21A		\$45.50
2013	1	507	5675272	Planning and Administration	21A		\$260.23
2013	1	507	5675273	Planning and Administration	21A		\$214.13
2013	1	507	5675274	Planning and Administration	21A		\$213.88
2013	1	507	5675275	Planning and Administration	21A		\$213.91
2013	1	507	5675632	Planning and Administration	21A		\$1,642.50
2013	1	507	5675634	Planning and Administration	21A		\$8,160.88
2013	1	507	5675635	Planning and Administration	21A		\$8,420.67
2013	1	507	5675644	Planning and Administration	21A		\$6,870.23
2013	1	507	5675653	Planning and Administration	21A		\$1,072.63
<b>Total</b>							<b>\$144,593.80</b>



# Appendix K

65% ▼

GROUPING: IDIS Activity: 482 ▼



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PGM Year: 2011  
Project: 0006 - Public Infrastructure  
IDIS Activity: 482 - Streetscapes Chicopee Center  
Status: Open  
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/07/2012

## Description:

Improvements include sidewalk construction along Center Street and possibly Exchange Street.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$120,000.00	\$51,511.86	\$51,511.86
<b>Total</b>			<b>\$120,000.00</b>	<b>\$51,511.86</b>	<b>\$51,511.86</b>

## Proposed Accomplishments

People (General) : 1,470  
Total Population in Service Area: 1,966  
Census Tract Percent Low / Mod: 74.80

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	a comprehensive, complex streetscapes improvement project is nearly completion. there is one small landscaping project to be completed which is anticipated to be completed by 11/1/2014.	
Total Funded Amount:		\$4,097,711.66
Total Drawn Thru Program Year:		\$3,322,078.68
Total Drawn In Program Year:		\$1,618,639.82

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GROUPING: IDIS Activity: 486 ▾

65% ▾



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PGM Year: 2011  
Project: 0008 - 108 Loan Repayment  
IDIS Activity: 486 - 108 Loan Repayment- Senior Center  
Status: Completed 9/16/2013 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108  
Loan Principal (19F)

National Objective:

Initial Funding Date: 12/22/2011

## Description:

Payment for a 108 loan for senior center

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$383,869.16	\$0.00	\$383,869.16
		RL	\$1,338.20	\$0.00	\$1,338.20
<b>Total</b>			<b>\$385,207.36</b>	<b>\$0.00</b>	<b>\$385,207.36</b>

## Proposed Accomplishments

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Female-headed Households:

0

## Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$4,097,711.56

65% ▼

GROUPING: IDIS Activity: 490 ▼



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PGM Year: 2011

Project: 0007 - Park Improvements

IDIS Activity: 490 - Dana Park Project Delivery

Status: Completed 9/3/2014 12:00:00 AM

Location: 16 Sherman Ave Chicopee, MA 01013-2830

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/20/2012

**Description:**

project delivery cost associated with improvements to Dana Park including playground equipment, renovations to basketball court, and facility and site enhancements.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,798.05	\$10,432.90	\$13,559.43
		RL	\$654.35	\$0.00	\$654.35
<b>Total</b>			<b>\$17,452.40</b>	<b>\$10,432.90</b>	<b>\$14,213.78</b>

**Proposed Accomplishments**

Total Population in Service Area: 4,046

Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	staff cost associated with Dana park improvements. reported under IDIS 522	
	Total Funded Amount:	\$4,097,711.56
	Total Drawn Thru Program Year:	\$3,322,078.68
	Total Drawn In Program Year:	\$1,618,639.82

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65% ▼

GROUPING: IDIS Activity: 502 ▼



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PGM Year: 2011  
Project: 0006 - Public Infrastructure  
IDIS Activity: 502 - Streetscape Project Delivery  
Status: Open  
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/26/2012

## Description:

staffing and cost associated with Chicopee Center Streetscape project ( #482)

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$6,052.42	\$14,341.27
		RL	\$8,952.72	\$0.00	\$8,952.72
Total			\$33,952.72	\$6,052.42	\$23,293.99

## Proposed Accomplishments

Total Population in Service Area: 1,966  
Census Tract Percent Low / Mod: 74.80

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$4,097,711.56  
Total Drawn Thru Program Year: \$3,322,078.68  
Total Drawn In Program Year: \$1,618,639.82

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65% ▼

GROUPING: IDIS Activity: 503 ▼



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PGM Year: 2012  
Project: 0004 - Public Facilities  
IDIS Activity: 503 - WEST END EPA PROJECT DELIVERY

Status: Completed 9/16/2014 12:00:00 AM  
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Cleanup of Contaminated Sites (04A) National Objective: LMA

Initial Funding Date: 12/05/2012

#### Description:

The city received a EPA pilot grant which will fund assessment activities that lead to clean up.

#### Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,121.74	\$9,516.87	\$13,085.17
		RL	\$5,042.73	\$0.00	\$5,042.73
<b>Total</b>			<b>\$20,164.47</b>	<b>\$9,516.87</b>	<b>\$18,127.90</b>

#### Proposed Accomplishments

Businesses : 6  
Total Population in Service Area: 1,966  
Census Tract Percent Low / Mod: 74.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completed the area wide Brownfields Redevelopment Plan in downtown Chicopee. Secured EPA Assessment grant and completed the environmental assessment of two former gas stations, one business, and one mill site. Success from the plan implementation includes the redevelopment of an abandoned restaurant, demolition of a vacant mill as part of planned park, and implementation of many AWP goals in Chicopee Center	
2013		
Total Funded Amount:		\$4,097,711.56
Total Drawn Thru Program Year:		\$3,322,078.68
Total Drawn In Program Year:		\$1,618,639.82

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65% ▼

GROUPING: IDIS Activity: 507 ▼



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PGM Year: 2013

Project: 0001 - Planning and Administration

IDIS Activity: 507 - Planning and Administration

Status: Completed 9/3/2014 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/12/2013

**Description:**

Cost associated in the planning and administration of federal funds and furtherance of community revitalization project

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$144,052.65	\$90,113.80	\$90,113.80
		PI	\$20,568.96	\$19,906.47	\$19,906.47
<b>Total</b>			<b>\$164,621.61</b>	<b>\$110,020.27</b>	<b>\$110,020.27</b>

**Proposed Accomplishments****Actual Accomplishments****Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$4,097,711.56
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65% ▼

GROUPING: IDIS Activity: 508 ▼



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PGM Year: 2013

Project: 0002 - Public Service

IDIS Activity: 508 - Scoutreach Financial

Status: Completed 8/1/2014 12:00:00 AM

Location: 1 Arch Rd Ste 5 Westfield, MA 01085-1896

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

Financial Aid for 30 low to moderate income youth from Chicopee.  
This will also include camperships

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,197.01	\$1,466.36	\$1,466.36
<b>Total</b>			<b>\$2,197.01</b>	<b>\$1,466.36</b>	<b>\$1,466.36</b>

## Proposed Accomplishments

People (General) : 30

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>9</b>

Female-headed Households:

0 0 0

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program this year served 27 new members from Chicopee	



65% ▼

GROUPING: IDIS Activity: 509 ▼



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PGM Year: 2013

Project: 0002 - Public Service

IDIS Activity: 509 - Boys &amp; Girls Club More Members Program

Status: Completed 8/11/2014 12:00:00 AM

Location: 580 Meadow St Chicopee, MA 01013-1820

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

This program will be a springboard to set more young people on track for a productive life

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,491.79	\$7,724.37	\$7,724.37
<b>Total</b>			<b>\$12,491.79</b>	<b>\$7,724.37</b>	<b>\$7,724.37</b>

## Proposed Accomplishments

People (General) : 25

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>19</b>

Female-headed Households:

0 0 0

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This program recruited 25 new members. This program was developed to ensure more youth were engaged in a deeper level of fun.	

65% ▼

GROUPING: IDIS Activity: 510 ▼



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PGM Year: 2013

Project: 0002 - Public Service

IDIS Activity: 510 - Work Wise 2014

Status: Completed 8/1/2014 12:00:00 AM

Location: 247 Cabot St Holyoke, MA 01040-3927

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

The are Care Center staff will provide 20 low income Chicopee teen mothers who have dropped out of school (ages 16-21) comprehensive workplace development, GED and college prep programming daily from 9AM -3:30PM.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

## Proposed Accomplishments

People (General) : 20

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>21</b>

Female-headed Households:

0 0 0

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This program has exceeded projected number of Chicopee women served. Projected to serve 20 and 25 were served.	

65% ▼

GROUPING: IDIS Activity: 511 ▼



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PGM Year: 2013  
Project: 0002 - Public Service  
IDIS Activity: 511 - Senior Companion Program  
Status: Completed 8/1/2014 12:00:00 AM  
Location: 7 Valley View Ct Chicopee, MA 01020-1132

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

The Senior Companion Program provides one on one support for older adults whose safety and independence is at risk.  
The program will serve approximately 40 individuals.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,999.66	\$8,640.17	\$8,640.17
Total			\$16,999.66	\$8,640.17	\$8,640.17

## Proposed Accomplishments

People (General) : 40

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	2
Female-headed Households:	0		0		0			

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program was projected to serve 40 older adults at the end of the 4th quarter 51 older adults had been served by the Senior Companion	



65% ▼

GROUPING: IDIS Activity: 512 ▼



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PGM Year: 2013  
Project: 0002 - Public Service  
IDIS Activity: 512 - Quest Program  
Status: Completed 8/1/2014 12:00:00 AM  
Location: 303 Homestead Ave Holyoke, MA 01040-1091

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

The Quest Program will provide year round, academic enrichment, cultural appreciation, fine arts, and leadership development programs to approximately 80-100 students who reside in Chicopee.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,300.00	\$6,590.10	\$6,590.10
<b>Total</b>			<b>\$14,300.00</b>	<b>\$6,590.10</b>	<b>\$6,590.10</b>

## Proposed Accomplishments

People (General) : 80

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	29
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>30</b>
Female-headed Households:	0		0		0			

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	17
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program originally expected to serve approximately 80-100 students from Chicopee. This year the program has 104 Chicopee students.	

65% ▼

GROUPING: IDIS Activity: 513 ▼



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PGM Year: 2013

Project: 0002 - Public Service

IDIS Activity: 513 - Lorraine's Food Pantry

Status: Completed 8/1/2014 12:00:00 AM

Location: 170 Pendexter Ave Chicopee, MA 01013-2126

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 09/12/2013

**Description:**

This program assists an average of 50-60 households a day with emergency take-home supplies including up to 800 new households annually.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,000.00	\$7,000.00	\$7,000.00
<b>Total</b>			<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments****Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	805	277
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>837</b>	<b>277</b>

Female-headed Households:

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	837
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>837</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Through and including the 3rd quarter the food pantry has served 651 Households. Closing out FY 2014-2015, the food pantry has served 837 Households.	

65% ▼

GROUPING: IDIS Activity: 514 ▼



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PGM Year: 2013

Project: 0002 - Public Service

IDIS Activity: 514 - Health Clinic Program

Status: Completed 8/1/2014 12:00:00 AM

Location: 2024 Westover Rd Chicopee, MA 01022-1097

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

The Chicopee VNA Nurses will provide two screening clinics per month to the patron's of Lorraine's Soup Kitchen. One screening clinic will be at Lorraine's, this screen will be for Hypertension. The second clinic will be held at an offsite location. The goal is to service 15 patrons per month for both clinics.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,208.50	\$1,237.50	\$1,237.50
<b>Total</b>			<b>\$2,208.50</b>	<b>\$1,237.50</b>	<b>\$1,237.50</b>

## Proposed Accomplishments

People (General) : 360

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>3</b>
Female-headed Households:	0		0		0			

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

Years: Accomplishment Narrative:



65% ▼

GROUPING: IDIS Activity: 515 ▼



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PGM Year: 2013  
Project: 0002 - Public Service  
IDIS Activity: 515 - Adult Education Program  
Status: Completed 8/4/2014 12:00:00 AM  
Location: 35 Mt Carmel Ave Chicopee, MA 01013-4113

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/12/2013

**Description:**

The Adult Education program is provided to students 16 years of age or older, not enrolled in a secondary school and either have not achieved the levels of academic competency expected of high school graduate or be unable to communicate adequately in spoken and/or written English.  
A minimum of 74 Chicopee residents will be enrolled in the program.

3 Adult Basic English classes will be offered as well as 4 English for Speakers of other languages.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$5,945.41	\$5,945.41
<b>Total</b>			<b>\$20,000.00</b>	<b>\$5,945.41</b>	<b>\$5,945.41</b>

**Proposed Accomplishments**

People (General) : 74

**Actual Accomplishments****Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	54
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>56</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	21
Moderate	0	0	0	12
Non Low Moderate	0	0	0	6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>
Percent Low/Mod				94.8%

**Annual Accomplishments**

Years: Accomplishment Narrative

65% ▼

GROUPING: IDIS Activity: 516 ▼



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PGM Year: 2013  
Project: 0002 - Public Service  
IDIS Activity: 516 - Home Delivered & Congregate Meals  
Status: Completed 8/1/2014 12:00:00 AM  
Location: 4 Valley Mill Rd Holyoke, MA 01040-5855

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

6,807 home delivered and congregate meals will be provided 5 days a week to 50 low-moderate income disabled and elder residents of Chicopee, whose medical and nutritional status place them at risk of losing their independence.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,000.00	\$18,516.40	\$18,516.40
<b>Total</b>			<b>\$37,000.00</b>	<b>\$18,516.40</b>	<b>\$18,516.40</b>

## Proposed Accomplishments

People (General) : 50

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	20
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>20</b>
Female-headed Households:	0		0		0			

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The home delivered and congregate meal program was originally projected to deliver a total of 6,219 meals to 68 patrons. At the end of this	

65% ▼

GROUPING: IDIS Activity: 517 ▼



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PGM Year: 2013  
Project: 0002 - Public Service  
IDIS Activity: 517 - Domestic Violence Program  
Status: Completed 8/1/2014 12:00:00 AM  
Location: PO Box 1099 Holyoke, MA 01041-1099

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/12/2013

**Description:**

WomanshelterCompananeras will provide a minimum of 155 days of emergency, confidential shelter to 7 or more Chicopee households (women and children) escaping domestic violence.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 7

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>6</b>

Female-headed Households:

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Womanshelter/Compananeras has sheltered 6 Chicopee families through the second quarter. The families have stayed in shelter for various	



65% ▼

GROUPING: IDIS Activity: 518 ▼



U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2013  
CHICOPEE

Date: 23-Sep-2014  
Time: 15:57  
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PGM Year: 2013  
Project: 0003 - Public Facilities  
IDIS Activity: 518 - 108 Loan Payment  
Status: Completed 9/3/2014 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108  
Loan Principal (19F)

National Objective:

Initial Funding Date: 07/08/2013

## Description:

planned payment on 108 Loan for redevelopment of brownfield as Senior Center

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$361,162.50	\$361,162.50	\$361,162.50
<b>Total</b>			<b>\$361,162.50</b>	<b>\$361,162.50</b>	<b>\$361,162.50</b>

## Proposed Accomplishments

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	0	0	0	0	0	0	0	0

## Female-headed Households:

## Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$4,097,711.56
Total Drawn Thru Program Year:	\$3,322,078.68

65% ▼

GROUPING: IDIS Activity: 519 ▼



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CHICOPEE

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PGM Year: 2013

Project: 0002 - Public Service

IDIS Activity: 519 - First Time Homebuyer Program

Status: Completed 8/1/2014 12:00:00 AM

Location: 1 Springfield St Annex A, Suite 10 Chicopee, MA 01013-2672

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 09/12/2013

## Description:

First Time Homebuyer workshops to be held for potential first time homebuyers.  
Goal is to educate 200 persons with 6 workshops per year.

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$2,300.00	\$2,300.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>

## Proposed Accomplishments

Households (General) : 200

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	231	97	0	0	231	97	0	0
Black/African American:	17	1	0	0	17	1	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	7	2	0	0	7	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	3	0	0	8	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>265</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>265</b>	<b>103</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	62	0	62	0
Moderate	116	0	116	0
Non Low Moderate	66	0	66	0
<b>Total</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>
Percent Low/Mod	75.1%		75.1%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This program served 265 first time home buyer with classes. This program exceeded expectation of 200 potential first time homebuyers	

65% ▼

GROUPING: IDIS Activity: 520 ▼



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CHICOPEE

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PGM Year: 2013  
Project: 0004 - Housing  
IDIS Activity: 520 - Housing Program Delivery- Kendall  
Status: Open  
Location: 38 Center St Chicopee Chicopee, MA 01013-2630

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/24/2013

## Description:

housing program delivery initially targeted to kendall SRO conversion

## Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,500.00	\$2,002.61	\$2,002.61
<b>Total</b>			<b>\$3,500.00</b>	<b>\$2,002.61</b>	<b>\$2,002.61</b>

## Proposed Accomplishments

Housing Units : 10

## Actual Accomplishments

## Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	the remediation and improvements to support the Kendall housing project continue. the anticipated completion date is now 12/30/2014	